

**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

Monday, January 24, 2022

7:00 pm

Spellman Education Center

**AGENDA**

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- I. Call to Order .....Director Tiernan  
Salute to the Flag (led by Shiv Venkataraman and Shaynthika Kota  
of West Chester Cyber Program)
- II. Roll Call .....Ms. Cherashore
- III. Public Comments on Agenda Items (Sign-in Required) .....Ms. Cherashore
- IV. Approval of Minutes of the December 20, 2021 Monthly  
School Board Meeting.....Director Tiernan
- V. Approval of the January 24, 2022 School Board Meeting Agenda .....Director Tiernan
- VI. Superintendent's Report .....Dr. Sokolowski  
Student Representatives' Report ..... *Eleana Rudderow, East High School*  
..... *William Porter, Henderson High School*  
..... *Madison D'Ambro, Rustin High School*
- VII. Approval of Personnel Recommendations ..... Dr. Ulmer
- VIII. Approval of Consent Agenda.....Director Tiernan
- IX. School Board Reports

**Committee Reports**

- A. *Education*.....Director Shaw

*	1.	Approval to Terminate the following Account(s): -Henderson HS Kids "4" Kids Club -Henderson HS School to School -Henderson HS Video Production Club -Henderson HS Warrior Alliance -Henderson HS Warriors Helping Warriors
	2.	Approval of the following Study/Excursion trip(s): -Rustin HS Wrestling, Indiana, PA, January 6-8, 2022 -Henderson HS Model UN, Philadelphia, PA, January 27-30, 2022 -East HS DECA, Hershey, PA, February 16-18, 2022 -Henderson HS DECA, Hershey, PA, February 16-18, 2022 -East HS Model UN, Washington, DC February 17-20, 2022

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\*Consent Agenda Items

|   |    |                                                                                                                                   |
|---|----|-----------------------------------------------------------------------------------------------------------------------------------|
|   |    | -Rustin HS Band, Oahu, Hawaii December 4-10, 2022<br>-High School German and History, Berlin, Germany, June 22, 2023-July 1, 2023 |
| * | 3. | Approval of 2022-23 Curriculum Proposals                                                                                          |
| * | 4. | Approval of 2022-23 District Calendar                                                                                             |
| * | 5. | Approval of 2021-22 Holiday Calendar Resolution                                                                                   |

**B. Pupil Services** ..... Director Chester

|   |    |                                                             |
|---|----|-------------------------------------------------------------|
| * | 1. | Approval of two (2) Special Education Settlement Agreements |
|---|----|-------------------------------------------------------------|

**C. Personnel** ..... Director Herrmann

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**D. Property and Finance** ..... Director Bevilacqua

|   |    |                                                                                                                                                                                                                                 |
|---|----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| * | 1. | Approval to Acknowledge Receipt of the 2020-21 Local Audit Report                                                                                                                                                               |
| * | 2. | Approval to Allow the District's Financing Team to Proceed with Preparation of a Parameters Resolution for the Refunding of GOB Series A of 2012, Series AA of 2016, and Series of 2017 and issue 2022 General Obligation Bonds |
| * | 3. | Approval of Revised Board Policy 903, Public Participation in Board Meetings, First Reading                                                                                                                                     |
|   | 4. | Approval of 2022-23 Capital Fund Projects                                                                                                                                                                                       |
|   | 5. | Approval of 2022-23 Capital Reserve Projects                                                                                                                                                                                    |
|   | 6. | Approval of 2022-23 Technology Projects in the Capital Reserve Fund                                                                                                                                                             |

**Other Reports**

A. Intermediate Unit ..... Director Tiernan

B. PSBA Report ..... Director Herrmann

C. Legislative Liaison ..... Director Shaw

D. Equity Report ..... Director Durnell

**X. Other Business** ..... Director Tiernan

|   |    |                                                                                                                                                     |
|---|----|-----------------------------------------------------------------------------------------------------------------------------------------------------|
| * | 1. | Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of December 1, 2021 to December 31, 2021 |
| * | 2. | Approval of the December 31, 2021 Financial Report                                                                                                  |
|   | 3. | Approval of revised West Chester Area School District Management Team Organizational Chart                                                          |

**XI. Comments from Residents (Sign-in Required)**

**XII. Adjournment**

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\*Consent Agenda Items

## WEST CHESTER AREA SCHOOL BOARD—**Meeting of December 20, 2021**

Documents previously distributed to Board Members are not recopied or submitted with this draft. Minutes of this meeting, in compliance with Section 518 of the School Laws of Pennsylvania and after approval by the School Board Members will be transcribed into the permanent minute book together with reports indicated (copy in). Routine reports and lengthy multi-page documents made a part of the minutes of this meeting are filed separately for permanent record.

### **I. Call to Order**

The West Chester Area School Board met at 7:03 p.m. in the Spellman Education Center, 782 Springdale Dr. Exton, PA President Tiernan called the meeting to order and Haylee Arabia and Georgia Green of Stetson Middle School led the public in the Pledge of Allegiance.

### **II. Roll Call**

**Members Present:** Director Bevilacqua, Director Chester, Director Detre, Director Durnell, Director Fleming, Director Herrmann, Director Shaw, Director Tiernan, Director Whomsley. Student Representatives: Eleana Rudderow, East High School and Madison D'Ambro, Rustin High School.

**Members Absent:** Will Porter, Henderson High School

### **III. Public Comments on Agenda Items**

There were no public comments on agenda items.

### **IV. Approval of Minutes of the November 22, 2021 Monthly School Board Meeting**

**BOARD ACTION:** It was moved by Director Chester and seconded by Director Shaw to approve the minutes of the November 22, 2021 monthly School Board Meeting

**On roll call vote, 6 members present voted “aye” with Directors Detre, Fleming, and Whomsley abstaining. Motion carried 6-0-3.**

### **Approval of Minutes of the December 6, 2021 Annual Organization Meeting**

**BOARD ACTION:** It was moved by Director Herrmann and seconded by Director Durnell to approve the minutes of the December 6, 2021 Annual Organization Meeting.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

Director Bevilacqua sought recognition from the Chair to amend the December 20, 2021 Meeting Agenda as follows: **Remove D1: Approval of ACT 1 Resolution to Publicize the District’s Intent to Obtain PDE’s Approval of Exceptions for the 2022-2023 Budget and Remove D2: Approval of ACT 1 Resolution to Acknowledge Release of 2022-23 Preliminary Budget & to Advertise District’s Intent to Adopt the 2022-2023 Budget at Least 10 Days Prior to Adoption from the agenda.**

**Approval to amend the December 20, 2021 Meeting Agenda**

**BOARD ACTION:** It was moved by Director Detre and seconded by Director Herrmann to amend the December 20, 2021 Meeting Agenda as presented.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**V. Approval of the December 20, 2021 School Board Meeting Agenda as amended**

**BOARD ACTION:** It was moved by Director Bevilacqua and seconded by Director Chester to approve the December 20, 2021 meeting agenda as amended.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

***Director Tiernan announced that the Board met in Executive Session on Monday, December 20, 2021 regarding legal, safety and student matters.***

**VI. Superintendent’s Report**

Superintendent Sokolowski and the High School Student Representatives present gave monthly reports.

**VII. Approval of Personnel Recommendations—Dr. Ulmer (Copy In)**

**BOARD ACTION:** It was moved by Director Bevilacqua and seconded by Director Herrmann to approve the Personnel Recommendations as presented.

**On roll call vote, all members present voted “aye.” Motion carried 9-0.**

**VIII. Approval of Consent Agenda**

**BOARD ACTION:** It was moved by Director Chester and seconded by Director Detre to approve the following Consent Agenda Items:

Education

1. Approval of the following Study/Excursion trip(s):
  - East HS Class of 2025
  - Henderson HS Andrew L. Hicks Warrior Guides



- Henderson HS Glamour Gals
  - 2. Approval of the following Account(s):
    - Rustin HS Class of 2021
  - 3. Approval of Approval of the following Study/Excursion trip(s):
    - East HS Basketball – State College, PA December 10-11, 2021
    - Henderson HS Wrestling – Scranton PA, December 17-18, 2021
    - Henderson HS Wrestling – Bethlehem PA, December 28-29, 2021
    - Henderson HS Wrestling – Newtown PA, January 15-16, 2022
    - Rustin HS Military History – Eastern Europe, June 13-22, 2023
    - Rustin HS Science Olympiad – Covington Township PA, January 28-29, 2022
  - 4. Approval of Revised Administrative Guideline 918AG2: -Title I Parent and Family Engagement School-Parent and Family Compacts, Second Reading
- Pupil Services
- 1. Approval of Revised Policy 216-Student Records, Second Reading
  - 2. Approval of Revised Administrative Guideline 216AG1-Family Educational Records Privacy Act (FERPA), Second Reading
  - 3. Approval of three (3) Special Education Settlement Agreements
- Personnel

Property & Finance

Other Business

- 1. Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of November 1, 2021 to November 30, 2021

WEST CHESTER AREA SCHOOL DISTRICT  
DECEMBER 20, 2021  
STATEMENT OF DISBURSEMENTS SUMMARY  
FOR THE PERIOD NOVEMBER 1, 2021 - NOVEMBER 30, 2021

GENERAL FUND DISBURSEMENTS	21,105,698.30
includes Technology,	
Federal Programs and any Special State Funds	
BILLS PAID	21,105,698.30
INVESTMENTS	0.00
CAPITAL RESERVE FUND	632,318.97

December 20, 2021

CAPITAL PROJECTS FUND	772,522.45
SPECIAL REVENUE - Athletics	1,260.33
TRUST FUNDS	550.24
CAFETERIA	407,367.09
STUDENT ACTIVITY FUND DISBURSEMENTS	54,545.85
TRUST AND AGENCY FUND DISBURSEMENTS	<u>28,428.42</u>
 TOTAL DISBURSEMENTS	 <u><u>23,002,691.65</u></u>

NOTE: A copy of the details of the above disbursements is  
available for review from the Board Secretary.

2. Approval of the November 20, 2021 Financial Report

**On roll call vote to approve the above Consent Agenda Items, all members present  
voted "aye." Motion carried 9-0.**

## **IX. School Board Reports**

***Education Committee***— Director ***Shaw***

***Pupil Services Committee***— Director ***Chester***

***Personnel Committee***— Director ***Herrmann***

***Property and Finance Committee***— Director ***Bevilacqua***

## **D-3.Approval of ACT 1 Resolution for Inflation Index Budget Limit**

**WEST CHESTER AREA SCHOOL DISTRICT**  
**Resolution for Act 1 Inflation Index Budget Limit**

WHEREAS, The “Taxpayer Relief Act”, Act 1 of 2006, 53 P.S. §6926.101 *et seq.*, as amended, requires school districts to limit tax increases to the level set by an inflation index unless the tax increase is approved by voters in a referendum or the school district obtains from the Department of Education certain referendum exceptions;

WHEREAS, Act 1 permits a board of school directors to elect to adopt a resolution, as set forth in 53 P.S. § 6926.311(d), indicating that it will not raise the rate of any tax for the support of the public schools for the following fiscal year by more than its index, provided this resolution must be adopted no later than January 27, 2022;

WHEREAS, the West Chester Area School District index for the 2022-2023 fiscal year is 3.4%;

WHEREAS, the West Chester Area School District Board of School Directors has made the decision that it shall not raise the rate of any tax for the support of the West Chester Area School District for the 2022-2023 fiscal year by more than its index.

AND NOW, on this 20th day of December 2021, it is hereby RESOLVED by the West Chester Area School District (“District”) Board of School Directors (“Board”) that:

1. The Board certifies that it will not increase any school district tax for the 2022-2023 school year at a rate that exceeds the index as calculated by the Pennsylvania Department of Education.
2. The Board certifies that it will comply with the procedures set forth in Section 687, of the Pennsylvania Public School Code (“School Code”), 24 P.S. §6-687, for the adoption of its proposed and final budgets.
3. The Board certifies that increasing any tax at a rate less than or equal to the index will be sufficient to balance its final budget for the 2022-2023 fiscal year.
4. The Administration of the District will submit the District’s information on a proposed increase in the rate of a tax levied for the support of the District to the Pennsylvania Department of Education on the uniform form prepared by the Pennsylvania Department of Education no later than five (5) days after the Board’s adoption of this Resolution.
5. The Administration of the District will send a copy of this Resolution to the Pennsylvania Department of Education no later than five (5) days after the Board’s adoption of this Resolution.
6. The Board understands and agrees that by passing this Resolution it is not eligible to seek referendum exceptions under 53 P.S. § 6926.333(f) and is not eligible to request approval from the voters through a referendum to increase a tax rate by more than the index as established for the 2022-2023 fiscal year.

7. Once this Resolution is passed, the Administration of the District is not required to comply with the preliminary budget requirements set forth in paragraphs (a) and (c) of 53 P.S. § 6926.311. Provided, however:

- a. The Board understands and agrees that, upon receipt of the information submitted by the District as set forth in paragraphs 4 and 5 above, the Pennsylvania Department of Education shall compare the District's proposed percentage increase in the rate of the tax with the index.
- b. Within ten (10) days of the receipt of this information, the Pennsylvania Department of Education shall inform the District whether its proposed tax rate increase is less than or equal to the index.
- c. If the Pennsylvania Department of Education determines that the District's proposed increase in the rate of the District's tax exceeds the index, the District is subject to the preliminary budget requirements as set forth in paragraph (a) and (c) of 53 P.S. § 6926.311.

ATTEST:

WEST CHESTER AREA SCHOOL BOARD

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
President

**BOARD ACTION:** It was moved by Director Bevilacqua and seconded by Director Fleming to approve the ACT 1 Resolution for Inflation Index Budget Limit

**On roll call vote, all members present voted "aye." Motion carried 9-0.**

## X. Comments from Residents

Name	Subject of Testimony
Humaira Topiwala	Urged the board to consider including the Muslim Eid holidays on the calendar.
Aleesha Butt	Spoke about the Eid initiative and adding the holiday to the calendar.
Sayeed Jabri	Requested that the administration and board recognize the two Muslim festivals as school holidays for students and teachers.
Shafiq Topiwala	Echoed other speakers' request to include both Eid holidays on the district calendar.
Parveen Sultana	Asked the board to put the Islamic holiday on the calendar and change the May 17, 2022 in-service day to a different day in honor of the holiday.
Munvar Syed	Praised the district for its positive change in promoting diversity and kindly requested that the Eid holiday be included on the school calendar.
Jennifer MacFarland	Requested a response to her recent letter to board and referenced the book, Woke Racism.

Name	Subject of Testimony
Beth Ann Rosica	Spoke about the review of the health and safety plan and asked the board to do what is right and eliminate the mask requirement.
Dan Gillin	Stated masks do not prevent the spread of Covid, expressed concern about the short and long-term effects on children of wearing masks, and asked the board to end the mask mandate.
James Hagerty	Asked for better communication from the district to both students and parents regarding threats whether credible or non-credible.
Sara Getz	Favors continued masking through the year; and if masks are eliminated, please continue masking in the high school preschool classes. Stated the district needs to communicate threats more timely to parents and students.
John Reilly	Stated that the school board is overreaching their power with the mask mandate, citing that the board cannot override federal or Pennsylvania law.
Fred Burns	Stated students are struggling with anxiety and psychological issues due to mask mandate, and stated the school board is not making decisions based on children's interests. Stated trust with the school board is broken.
Stephanie O'Brien	Stated that the community conversations did not live up to her expectations and did not have the honest and difficult conversations needed and that she was seeking.
Christopher Manos	Asked board to seriously reconsider the Health and Safety Plan, to stop masking, and let kids live their lives normally.
Alain Oliver	Regarding revisions to the health safety plan, review studies on educational impact, survey the parents and observe other municipalities' approaches.

Director Chester read the district's core mission statement: "The mission of the West Chester Area School District is to educate and inspire our students to achieve their personal best."

## **XI. Adjournment**

**BOARD ACTION:** On motion by Director Chester seconded by Director Bevilacqua, the Board, on voice vote, agreed to adjourn at 8:22 p.m.

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Board Secretary

## I. Removal from Payroll

a.	Resignations
1.	Christina Bussler, 1.0 Secretary to the Principal at Peirce MS, effective 1/21/22.
2.	Stephen Jenkins, 1.0 English Teacher at Peirce MS, effective 1/24/22.
b.	Retirements
1.	Cheryl Gaudioso, 1.0 Paraprofessional at Exton ES, effective 1/18/22. 18 years of service.
2.	Linda Mangold, 1.0 Music Teacher at Penn Wood ES, effective TBD. 19 years of service.
3.	Mary (Betsy) McLaughlin, 1.0 English Teacher at Fugett MS, effective 4/1/22. 25 years of service.
4.	Anne Noone, 1.0 School Counselor at Fern Hill ES, effective 1/10/22. 17 years of service.
5.	Eric Patterson, 1.0 Mechanic at Warehouse, effective 7/5/22. 26 years of service.
6.	Deborah Tymczyk, 1.0 Paraprofessional at Glen Acres ES, effective last day of the 2021-2022 school year. 17 years of service.

## II. Additions to Payroll

a.	Professional Staff: Contract	
1.	Maryann Heckenberger	
	Placement	1.0 EL Teacher at Fern Hill ES, Professional Employee (Tenured), effective TBD, Level 5, Step 5, \$58,600.
	Education	Bachelor of Science from Millersville University 2002 – 2006, Master of Arts from West Chester University 2009 – 2012, Certification from Millersville University 2019 - 2020
	Experience	Elementary ELD Teacher at Kennett Consolidated School District 2006 – current, .5 ELD Long Term Substitute Teacher at Lower Moreland School District 8/2006 – 12/2006, Middle School ELD Teacher at Kennett Consolidated School District 12/2006 – 6/2009
	Certification	Instructional II, Elementary K-6, ESL Program Specialist, Reading Specialist, English 7-12
2.	Amy Payne	
	Placement	1.0 EL Teacher at East Goshen ES, Temporary Professional Employee (Non-Tenured), effective 2/28/22, Level 2, Step 5, \$53,500.
	Education	Bachelor of Science from Chestnut Hill College 1993 – 1997, ESL Certification from Neumann College 2018
	Experience	ELD Teacher/Reading and Math Interventionist at Upper Darby School District 9/2015 – current, Substitute Teacher with STS 2010 – 2016, Substitute Teacher with the School District of Philadelphia 1997 - 2003
	Certification	Instructional I, Elementary K-6, ESL Program Specialist
3.	Emily Shopf	
	Placement	1.0 Grade 1 Teacher at Westtown Thornbury ES, Temporary Professional Employee (Non-Tenured), effective 1/3/22, Level 1, Step 2, \$50,100.

Recommendations  
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	Education	Bachelor of Science from West Chester University of Pennsylvania 2017 – 2021
	Experience	Grade 1 Teacher at School District of Philadelphia 8/2021 – current, PDS Intern at Westtown-Thornbury ES 8/2020 – 6/2021, Assistant Teacher at Small Wonders Academy 5/2018 – 8/2019
	Certification	Instructional I, Elementary K-4
4. Alexandra Stefano		
	Placement	1.0 School Counselor at Fern Hill ES, Professional Employee (Tenured), effective TBD, Level 5, Step 5, \$58,600.
	Education	Bachelor of Arts from West Chester University of Pennsylvania 2006 – 2010, Master of Arts from West Chester University of Pennsylvania 2010 – 2012
	Experience	Elementary School Counselor at Avon Grove School District 8/2013 – current, Elementary School Counselor at Kennett Consolidated School District 8/2012 – 6/2013
	Certification	Educational Specialist II, Elementary School Counselor, Secondary School Counselor
b. Professional Staff: Long Term Substitute		
1. Morgan Alexander		
	Placement	1.0 English Teacher at Rustin HS, Temporary Professional Employee (Non-Tenured), effective 1/12/22, Level 1, Step 1, \$46,000. During Ms. Tyson's leave of absence.
	Education	Bachelor of Arts from Temple University 2016 – 2020, Master of Education from Temple University 2020 - 2021
	Experience	Building Substitute at Rustin HS with Kelly Education Services 8/2021 - current
	Certification	Instructional I, English
2. Rebekah Culley		
	Placement	1.0 Special Education Teacher at Glen Acres ES, Temporary Professional Employee (Non-Tenured), effective 1/10/22, Level 1, Step 1, \$46,000. During Ms. Panichelli's leave of absence.
	Education	Bachelor of Science from Eastern University 2018 - 2021
	Experience	None
	Certification	Instructional I, Elementary K-4, Special Education Prek-8, pending
3. Kevin Duell		
	Placement	1.0 Grade 5 Teacher at Greystone ES, Temporary Professional Employee (Non-Tenured), effective TBD, Level 1, Step 1, \$46,000. During Mr. Altland's leave of absence.
	Education	Bachelor of Business Administration from University of Kentucky 1990 – 1992, Master of Arts and Teaching from University of Kentucky 1998 - 2005
	Experience	1.0 Long Term Substitute Teacher at West Chester Area School District 8-2020 – 6-2021, Building Substitute at West Chester Area School

# Recommendations

Supplement to the Agenda – January 24, 2022 - p.3

		District with Kelly Education Services 2016 – present, Grade 5 Teacher at West Clermont Local School District 2013 – 2015, Grade 1, 2, 4 and 6 teacher at Lakota Local Schools 2001 - 2013
	Certification	Instructional I, Grades 4-8, All Subjects 4-6, Social Studies 7-8
4.	Erin Haley	
	Placement	1.0 English Teacher at Peirce MS, Temporary Professional Employee (Non-Tenured), effective 1/24/22, Level 1, Step 1, \$46,000. To cover for the vacancy created by the temporary TOSA position.
	Education	Bachelor of Arts from University of the Arts 2001 – 2004, Master of Arts from West Chester University of Pennsylvania 2012 - 2016
	Experience	None
	Certification	Instructional I, English 7-12, Social Studies
5.	Angela Harrison	
	Placement	1.0 Grade 5 Teacher at Hillsdale ES, Professional Employee (Tenured), effective 1/21/22, Level 1, Step 1, \$46,000. During Mr. Fitch's temporary assignment.
	Education	Bachelor of Arts from West Chester University of Pennsylvania 1994 – 1997, Master of Science from Neumann College 1998 - 2000
	Experience	Building Substitute at Starkweather ES with Kelly Education Services 9/2021 – current, Grade 4 Teacher at Penn-Delco School District 8/1997-10/2003, Grade 3 Long Term Substitute Teacher at Chichester School District 11/2017-2/2018
	Certification	Instructional II, Elementary K-6, Special Education PreK-8
6.	Julia Helmich	
	Placement	1.0 Grade 5 Teacher at Mary C. Howse ES, Temporary Professional Employee (Non-Tenured), effective 1/25/22, Level 1, Step 1, \$46,000. During Ms. Grecco's leave of absence
	Education	Bachelor of Science from Grove City College 2018 – 2021
	Experience	Special Education Long Term Substitute Teacher at West Chester Area School District 8/2021 - current
	Certification	Instructional I, Elementary K-4, Special Education Prek-8
7.	Conor Hoffman	
	Placement	1.0 Social Studies Teacher at Henderson HS, Temporary Professional Employee (Non-Tenured), effective 1/4/22, Level 1, Step 1, \$46,000. During Mr. Froio's temporary assignment.
	Education	Bachelor of Arts from West Chester University of Pennsylvania 2016 - 2021
	Experience	None
	Certification	Instructional I, Social Studies
8.	Maegen Kavanagh	



Recommendations  
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	Placement	1.0 Grade 1 Teacher at Fern Hill ES, Temporary Professional Employee (Non-Tenured), effective TBD, Level 1, Step 1, \$46,000. During Ms. Garvey's leave of absence.
	Education	Bachelor of Science from West Chester University of Pennsylvania 2017 - 2020
	Experience	Grade 3 Long Term Substitute at Hillsdale 8/2021 – 12/2021, Building Substitute with Kelly Education Services 2019 - current
	Certification	Instructional I, Grades Prek-4
9.	Michael McMonagle	
	Placement	1.0 APT at Henderson HS, Temporary Professional Employee (Non-Tenured), effective 8/23/21, Level 1, Step 1, \$46,000. During Ms. Shapard's leave of absence.
	Education	Bachelor of Arts from LaSalle University 1994 – 1998, Master of Education from West Chester University 2019 - 2021
	Experience	Guidance Counselor Long Term Substitute at Mary C. Howse 8/23/21 – 12/23/21
	Certification	Instructional I, Elementary & Secondary School Counselor PK-12
c.	Administrative Staff: Contract - None	
d.	Support Staff: Non Bargaining - None	
e.	Support Staff: Contract	
1.	Nathan Cruz	
	Placement	1.0 HVAC Mechanic #2 at Warehouse, 8 hrs./day, 5 days/week, 262 days/year, effective TBD, Group 2, Step 5, \$32.43.
2.	Nichole King	
	Placement	1.0 Paraprofessional in the autistic support room at Fugett MS, 7 hrs./day, 5 days/week, 182 days/year, effective 1/18/22, Group 1B, Step 6, \$15.75.
3.	Nicole McFadden	
	Placement	1.0 Special Education Paraprofessional at East Bradford ES, 7 hrs./day, 5 days/week, 182 days/year, effective 1/24/22, Group 1B, Step 6, \$15.75.
4.	Kate Roseberry	
	Placement	1.0 Library Assistant at .33 Fugett MS/.33 at Peirce MS/.34 at Stetson MS, 7 hrs./day, 5 days/week, 182 days/year, effective TBD, Group 1, Step 6, \$15.49.
5.	Daniel Sungbeh	
	Placement	1.0 2 <sup>nd</sup> Shift Custodian at Penn Wood ES, 8 hrs./day, 5 days/week, 262 days/year, effective 1/18/22, Group 5, Step 2, \$20.61.
f.	Support Staff: Substitute - None	

### III. Personnel Events

Recommendations  
Supplement to the Agenda – January 24, 2022 - p.5

a. Status Change

	<b>Name</b>	<b>Type</b>	<b>From</b>	<b>To</b>	<b>Effective Date</b>
1.	Melody Dunn	Professional	1.0 Music Teacher at Stetson MS	1.0 Teacher on Assignment for Elementary Schools	TBD, 10% stipend added to salary while on assignment
2.	Steven Fitch	Professional	1.0 Grade 5 Teacher at Hillsdale ES	1.0 Teacher on Assignment at .5 Henderson HS/.5 Peirce MS	1/18/22, 10% stipend added to salary while on assignment
3.	Kristen Gaudiello	Professional	.5 EL Teacher at Penn Wood ES	1.0 EL Teacher at .6 Exton ES/.4 Penn Wood ES	1/26/22, \$72,900
4.	Jason Thompson	Professional	1.0 Gifted Resource Teacher at Westtown Thornbury ES	1.0 Teacher on Assignment for Elementary Schools	TBD, 10% stipend added to salary while on assignment

b. Involuntary Transfer

	<b>Name</b>	<b>Type</b>	<b>From</b>	<b>To</b>	<b>Effective Date</b>
1.	Diane Horan	Professional	.5 EL Teacher at Glen Acres ES/.5 EL Teacher at Exton ES	1.0 EL Teacher at Glen Acres ES	1/26/22
2.	Angel Santiago	Custodial	1.0 2 <sup>nd</sup> Shift Custodian at Stetson MS	1.0 2 <sup>nd</sup> Shift Custodian at Peirce MS	1/10/22
3.	Anne Twohig	Professional	.5 EL Teacher at Fern Hill ES/.5 EL Teacher at Greystone ES	1.0 EL Teacher at Greystone ES	TBD

c. Voluntary Transfer

	<b>Name</b>	<b>Type</b>	<b>From</b>	<b>To</b>	<b>Effective Date</b>
1.	Kevin Allen	Custodial	1.0 2 <sup>nd</sup> Shift Custodian at Peirce MS	1.0 2 <sup>nd</sup> Shift Custodian at Stetson MS	1/10/22
2.	Philip McLain	Custodial	1.0 Utility Custodian at Rustin HS	1.0 Mail/Delivery Person at Warehouse	12/28/21

IV. Personnel Leave

a. Sabbatical Leave - None

b. Unpaid Leave - None

#### V. Additional Information

1.	Beth Collins' start date was 1/3/22.
2.	Richard Cross' start date was 1/3/22.
3.	Melody Dunn will no longer be the Site Manager for Tutoring at Stetson MS.
4.	Anthony Froio's start date was 1/6/22.
5.	Claarissa Gamber, 1.0 Music Teacher at .5 Penn Wood ES/.5 Westtown-Thornbury ES, has tenure. Her start date is 2/15/22.
6.	Shanyse Hill's start date was 12/21/21.
7.	Ryan Jewell's start date is 1/26/22.
8.	George (Daniel) Main's start date was 12/20/21.
9.	Heather Mazza's start date was 1/10/22.
10.	Devon Miller's start date was 1/10/22.
11.	Billy Mitchell's start date is 1/31/22.
12.	Lucero Montero's last day was 12/23/21.
13.	Olaoluwayimika Ojosipe's name should be Olaoluwayimika Osikoya Ayodele. Her start date was 1/10/22.
14.	Alejandra Ramirez Ortiz's start date was 1/3/22.
15.	Kaylie Rosenthal's start date was 1/3/22.
16.	Amelia Sisko's start date was 12/21/21.
17.	William Speaker's start date was 1/3/22.
18.	Lisa Stoddard's start date for status change was 1/3/22.
19.	Keenan Walker has rescinded her acceptance of autistic support paraprofessional at Exton ES.
20.	The West Chester Area Education Association and Administration of the West Chester Area School District have agreed to a Letter of Agreement (LOA) to hire 3 Teachers on Assignment for the elementary schools and 3 Teachers on Assignment for the secondary schools to help with the extra tasks involved in pandemic-related issues.
21.	<p>Awarding of Tenure: The following professional employees have performed satisfactory work during the last four months of the third year of their service. I recommend they be given tenure status:</p> <p style="text-align: center;">           Lisa Bagatta            Michelle Cassidy            Mary Gadaletto            Bryan Moose            Lacey Niedelman            Tara Peracchia            Bradley Treadway         </p>
22.	In accordance with the PA State Auditor's recommendation, the following list of drivers, employed by our transportation contractors Krapf's and On the Go Kids, require School Board approval. The credentials and security clearances for each of

	these drivers has been verified to be in compliance with our transportation carrier contracts and have been vetted through the WCASD Transportation Office:
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#### KRAPF'S

FIRST NAME	LAST NAME	DRIVER/AIDE
Abir	Urdang	Driver
Amanda	Buoni	Driver

#### ON THE GO KIDS

FIRST NAME	LAST NAME	DRIVER/AIDE
Leonard	Carrozza	Driver

### VI. Tutoring

Last Name	First Name	Location	Position Title
Seifert	Mary Jo	East Bradford ES	Tutor
Alvarado-Reyes	Claudia	District	Tutor
Baer	Katherine	District	Tutor
Bane	Kelly	District	Tutor
Berkes	Kathryn	District	Tutor
Bickel	Katherine	District	Tutor
Black Kobrynich	Taya	District	Tutor
Boosz	Janet	District	Tutor
Brisgone	Nicole	District	Tutor
Burton	Kathryn	District	Tutor
Clayton	Nicole	District	Tutor
Coady	Madeline	District	Tutor
Conner	Diane	District	Tutor
Conte	Madeline	District	Tutor
Costin	Tina	District	Tutor
Ebert	Laura	District	Tutor
Fabian	Mark	District	Tutor
Feeko	Erica	District	Tutor
Figueroa	Victoria	District	Tutor
Flynn	Danielle	District	Tutor
Forbes	Stephanie	District	Tutor
Freese	Kimberly	District	Tutor
Galajda	Amanda	District	Tutor
Glenn	Kelsey	District	Tutor
Goebel	Lauren	District	Tutor
Gonzalez	Kolby	District	Tutor
Kane	Cristin	District	Tutor
Kelly	Katelyn	District	Tutor

Recommendations  
Supplement to the Agenda – January 24, 2022 - p.8

Last Name	First Name	Location	Position Title
Labik	Joseph	District	Tutor
Linton	Elizabeth	District	Tutor
Lisowski	Jillian	District	Tutor
McCown	Kristen	District	Tutor
McInaw	Theresa	District	Tutor
McVeigh	Elizabeth	District	Tutor
Meighan	Colleen	District	Tutor
Mize	Mercy	District	Tutor
Moncrief	Lisa	District	Tutor
Murphy	Connor	District	Tutor
Prinzo	Anthony	District	Tutor
Rivera	Tawana	District	Tutor
Saello	Brittany	District	Tutor
Scolis	Elizabeth	District	Tutor
Seese	Desiree	District	Tutor
Stout	Katelyn	District	Tutor
Tibbs-Brown	Stephanie	District	Tutor
Verrichia	Kirsten	District	Tutor
Walter	Ryan	District	Tutor
Watson	Heidi	District	Tutor
Wilson	Lindsay	District	Tutor
Zimmerman	Courtney	District	Tutor
Fisher	Sarah	Greystone ES	Site Manager for Tutoring
Forsyth	Leslie	Greystone ES	Tutor
Macarty	Tess	Greystone ES	Tutor
Patton	Devon	Greystone ES	Tutor
Stonewall	Shaniece	Greystone ES	Tutor
Vanegas	Ashley	Greystone ES	Tutor
VanWyk	Christine	Greystone ES	Tutor
Murphy	Connor	Henderson HS	Tutor
Sullivan	Ashley	Henderson HS	Tutor
Soring	Hilary	Stetson MS	Site Manager for Tutoring

## VI. Supplemental Contracts

Last Name	First Name	Location	Season	Step	% of Contract	Total Contract	Position Title
<b>'21-'22 Additions:</b>							
Boggs	Leigh	PMS	Annual	1	50.00%	\$616.00	8th Grade Team Leader
Chambers	Paul	PMS	Winter	12	25.00%	\$710.50	Asst. Boys Basketball Coach
Cross	Richard	EBE	Annual	1	60.00%	\$369.60	School Chorus & Musical

Recommendations  
Supplement to the Agenda – January 24, 2022 - p.9

Last Name	First Name	Location	Season	Step	% of Contract	Total Contract	Position Title
Gallagher	Jennifer	HHS	Annual	1	50.00%	\$1,386.00	Equity Advocate
Gamber	Claarissa	PWE/ WTE	Annual	1	40.00%	\$492.80	School Band
Grant	Rohan	RHS	Winter	2	100.00%	\$3,696.00	Asst. Track Coach
Korb	Anne Marie	HDE	Annual	1	50.00%	\$462.00	Grade Level Leader: 5th
McGoldrick	Kaitlyn	GES	Annual	1	50.00%	\$462.00	Student Council Advisor
Nee	Joanna	RHS	Winter	12	10.00%	\$487.20	Asst. Swim (Diving) Coach
Patton	Keith	SMS	Annual	N/A	100.00%	\$34.59/hr	Bus Duty
Ronayne	Jennifer	RHS	Winter	8	10.00%	\$441.60	Asst. Swim (Diving) Coach
Ronayne	James	District	Annual	1	50.00%	\$2,156.00	District Dept. Leader: SS
Trembath	Linda	FHE	Annual	1	50.00%	\$462.00	Grade Level Leader: K
Vanegas	Ashley	GES	Annual	1	50.00%	\$462.00	Student Council Advisor
Bauer	Nathan	EHS	Spring	4	100.00%	\$3,780.00	Asst. Boys Lacrosse Coach
Boyd	James	EHS	Spring	10	100.00%	\$4,572.00	Asst. Girls Lacrosse Coach
Cini	Alanna	EHS	Spring	4	100.00%	\$3,780.00	Asst. Girls Lacrosse Coach
Costin	Douglas	EHS	Spring	15+	100.00%	\$6,900.00	Head Girls Track Coach
Fad	Alex	EHS	Spring	2	100.00%	\$3,696.00	Asst. Boys Track Coach
Fuertes	Marc	EHS	Spring	8	100.00%	\$4,416.00	Asst. Softball Coach
Garvin	Kevan	EHS	Spring	8	100.00%	\$4,416.00	Asst. Girls Track Coach
Goebel	Lauren	EHS	Spring	2	100.00%	\$3,696.00	Asst. Boys Tennis Coach
Knight	Ryan	EHS	Spring	4	100.00%	\$3,780.00	Asst. Boys Track Coach
Lanier	Kareem	EHS	Spring	8	100.00%	\$5,520.00	Head Boys Track Coach
Leicht	Daniel	EHS	Spring	6	50.00%	\$1,944.00	Asst. Baseball Coach
Mashbitz	Jeffrey	EHS	Spring	10	100.00%	\$4,572.00	Asst. Softball Coach
McCormick	Matthew	EHS	Spring	8	100.00%	\$5,888.00	Head Boys Lacrosse Coach
Orenshaw	Michael	EHS	Spring	12	100.00%	\$6,090.00	Head Boys Tennis Coach
Patt	Alexander	EHS	Spring	8	50.00%	\$2,208.00	Asst. Baseball Coach
Prinzo	Anthony	EHS	Spring	1	100.00%	\$924.00	Spring Intramurals
Rice	Jessica	EHS	Spring	2	100.00%	\$4,928.00	Head Girls Lacrosse Coach
Scelsa	Meredith	EHS	Spring	10	100.00%	\$1,143.00	Spring Intramurals
Sheehan	Suzanne	EHS	Spring	6	100.00%	\$3,888.00	Asst. Girls Lacrosse Coach
Swier	Robert	EHS	Spring	8	100.00%	\$5,520.00	Head Softball Coach
Swiggett	Julian	EHS	Spring	6	50.00%	\$1,944.00	Asst. Baseball Coach
Webb	Corey	EHS	Spring	1	100.00%	\$4,620.00	Head Baseball Coach

Recommendations  
Supplement to the Agenda – January 24, 2022 - p.10

Last Name	First Name	Location	Season	Step	% of Contract	Total Contract	Position Title
Wiggins	James	EHS	Spring	8	100.00%	\$4,416.00	Asst. Girls Track Coach
Wilson	Lindsay	EHS	Spring	8	100.00%	\$4,416.00	Asst. Softball Coach
Burns	Kelly	HHS	Spring	6	100.00%	\$3,888.00	Asst. Baseball Coach
Clark	Kathleen	HHS	Spring	6	100.00%	\$3,888.00	Asst. Boys Track Coach
Clay	Charles	HHS	Spring	8	100.00%	\$1,104.00	Spring Intramurals
Cummings	Joel	HHS	Spring	10	100.00%	\$4,572.00	Asst. Softball Coach
Dudley	Bruce	HHS	Spring	8	100.00%	\$4,416.00	Asst. Softball Coach
							Head Girls Lacrosse Coach
Eckley	Emily	HHS	Spring	8	100.00%	\$5,888.00	Asst. Boys Lacrosse Coach
Evans	Sean	HHS	Spring	10	100.00%	\$4,572.00	Coach
Graf	David	HHS	Spring	8	100.00%	\$4,416.00	Asst. Baseball Coach
Hessler	Christophe r	HHS	Spring	8	100.00%	\$5,520.00	Head Softball Coach
Johnson	Bryan	HHS	Spring	12	100.00%	\$4,872.00	Asst. Girls Track Coach
Kelly	Kevin	HHS	Spring	15+	100.00%	\$6,900.00	Head Boys Track Coach
Kelly	Kevin	HHS	Spring	15+	20.00%	\$1,380.00	Head Girls Track Coach
							Asst. Girls Lacrosse Coach
Malizia	Grace	HHS	Spring	8	100.00%	\$4,416.00	Coach
Marabella	Brandon	HHS	Spring	8	100.00%	\$1,104.00	Spring Intramurals
							Asst. Boys Lacrosse Coach
Marks	Bob	HHS	Spring	15+	100.00%	\$5,520.00	Coach
McGeehan	Gary	HHS	Spring	4	100.00%	\$3,780.00	Asst. Boys Tennis Coach
McNichol	Michael	HHS	Spring	15+	100.00%	\$6,900.00	Head Baseball Coach
Oleykowski	Joseph	HHS	Spring	8	100.00%	\$4,416.00	Asst. Baseball Coach
							Asst. Boys Lacrosse Coach
Rairigh	Max	HHS	Spring	15+	50.00%	\$2,760.00	Coach
Ronayne	Jennifer	HHS	Spring	8	100.00%	\$4,416.00	Asst. Girls Track Coach
							Asst. Girls Lacrosse Coach
Saunders	Rebecca	HHS	Spring	6	100.00%	\$3,888.00	Coach
Shoemaker	Josiah	HHS	Spring	4	100.00%	\$3,780.00	Asst. Softball Coach
Sok	Peter	HHS	Spring	15+	100.00%	\$6,900.00	Head Boys Tennis Coach
							Head Boys Lacrosse Coach
Stankewicz	Paul	HHS	Spring	15+	100.00%	\$7,360.00	Coach
Thompson	Michael	HHS	Spring	8	100.00%	\$4,416.00	Asst. Boys Track Coach
							Asst. Boys Lacrosse Coach
VanEmburg	Lucas	HHS	Spring	8	50.00%	\$2,208.00	Coach
Wilson	Charles	HHS	Spring	2	80.00%	\$3,696.00	Head Girls Track Coach
Alvanitakis	John	RHS	Spring	12	100.00%	\$4,872.00	Asst. Softball Coach
							Asst. Boys Lacrosse Coach
Bair	Maxwell	RHS	Spring	4	60.00%	\$2,268.00	Coach
Becker	Dennis	RHS	Spring	4	100.00%	\$4,725.00	Head Softball Coach

Recommendations  
Supplement to the Agenda – January 24, 2022 - p.11

Last Name	First Name	Location	Season	Step	% of Contract	Total Contract	Position Title
Brandon	Lee	RHS	Spring	12	50.00%	\$2,436.00	Asst. Baseball Coach
Brown	Danielle	RHS	Spring	6	100.00%	\$3,888.00	Asst. Girls Lacrosse Coach
Brown	Shaz	RHS	Spring	15+	100.00%	\$6,900.00	Head Boys Track Coach
Chambers	Paul	RHS	Spring	10	100.00%	\$1,143.00	Spring Intramurals
Claffy	Marshall	RHS	Spring	1	100.00%	\$3,696.00	Asst. Girls Lacrosse Coach
Collins	James	RHS	Spring	8	100.00%	\$5,520.00	Head Girls Track Coach
D'Urbano	Robert	RHS	Spring	10	100.00%	\$4,572.00	Asst. Baseball Coach
Esworthy	Conor	RHS	Spring	6	80.00%	\$3,110.40	Asst. Boys Lacrosse Coach
Grant	Rohan	RHS	Spring	2	100.00%	\$3,696.00	Asst. Girls Track Coach
Hameed	Steven	RHS	Spring	6	100.00%	\$3,888.00	Asst. Boys Track Coach
Harkins	Brad	RHS	Spring	15+	100.00%	\$6,900.00	Head Baseball Coach
Hoffman	Mitchell	RHS	Spring	10	50.00%	\$2,286.00	Asst. Baseball Coach
King	Nichole	RHS	Spring	8	100.00%	\$4,416.00	Asst. Softball Coach
Kropp	Sarah	RHS	Spring	1	100.00%	\$4,928.00	Head Girls Lacrosse Coach
Leister	Ryan	RHS	Spring	12	100.00%	\$4,872.00	Asst. Boys Lacrosse Coach
Maginnis	Deborah	RHS	Spring	8	100.00%	\$4,416.00	Asst. Girls Lacrosse Coach
McElroy	William	RHS	Spring	8	100.00%	\$5,520.00	Head Boys Tennis Coach
Mohring	Michael	RHS	Spring	12	100.00%	\$4,872.00	Asst. Boys Tennis Coach
Philibin	Kevin	RHS	Spring	10	100.00%	\$6,096.00	Head Boys Lacrosse Coach
Richard	David	RHS	Spring	15+	100.00%	\$5,520.00	Asst. Boys Track Coach
Smith	David	RHS	Spring	8	100.00%	\$4,416.00	Asst. Girls Track Coach
St. Clair	Michael	RHS	Spring	1	100.00%	\$924.00	Spring Intramurals
Wittman	Greg	RHS	Spring	8	100.00%	\$4,416.00	Asst. Baseball Coach
Wright	Taylor	RHS	Spring	6	100.00%	\$3,888.00	Asst. Softball Coach
Abbott	Shayna	FMS	Spring	10	100.00%	\$1,143.00	6th Grade Intramurals
Barcusky	Bruce	FMS	Spring	1	100.00%	\$2,156.00	Asst. Baseball Coach
Brooks	Dillard	FMS	Spring	2	100.00%	\$2,772.00	Head Boys Lacrosse Coach
Colley	Ryan	FMS	Spring	1	100.00%	\$2,156.00	Asst. Boys Lacrosse Coach
DeLeo	Kimberly	FMS	Spring	4	100.00%	\$2,835.00	Head Girls Lacrosse Coach
Gallo	John	FMS	Spring	1	100.00%	\$2,156.00	Asst. Girls Lacrosse Coach
Hafer	Kimberly	FMS	Spring	8	100.00%	\$2,944.00	Asst. Track Coach
Hughes	Miriam	FMS	Spring	8	100.00%	\$2,944.00	Asst. Track Coach
Peters	Rebecca	FMS	Spring	4	100.00%	\$2,520.00	Asst. Track Coach



Recommendations  
 Supplement to the Agenda – January 24, 2022 - p.12

Last Name	First Name	Location	Season	Step	% of Contract	Total Contract	Position Title
Washington	Reginald	FMS	Spring	15+	100.00%	\$4,140.00	Head Track Coach
Washington	Reginald	FMS	Spring	15+	100.00%	\$1,380.00	6th Grade Intramurals
Atkins	John	PMS	Spring	8	100.00%	\$1,104.00	6th Grade Intramurals
Bryan	Tim	PMS	Spring	12	100.00%	\$3,654.00	Head Softball Coach
Dumas	Michael	PMS	Spring	10	100.00%	\$3,429.00	Head Track Coach
Kimberling	Douglas	PMS	Spring	15+	100.00%	\$1,380.00	6th Grade Intramurals
Lockhart	Nicole	PMS	Spring	2	100.00%	\$2,156.00	Asst. Girls Lacrosse Coach
							Head Girls Lacrosse Coach
Lorback	Denise	PMS	Spring	15+	100.00%	\$4,140.00	Asst. Softball Coach
McCreesh	Kelly	PMS	Spring	1	100.00%	\$2,156.00	Asst. Track Coach
McDaid	James	PMS	Spring	4	100.00%	\$2,520.00	Asst. Track Coach
Phethean	Theresa	PMS	Spring	8	100.00%	\$2,944.00	Asst. Boys Lacrosse Coach
Wildermuth	Timothy	PMS	Spring	4	100.00%	\$2,205.00	Asst. Track Coach
Yost	Loralynne	PMS	Spring	8	100.00%	\$2,944.00	
Ascareggi	James	SMS	Spring	6	100.00%	\$2,916.00	Head Softball Coach
Busz	Gerald	SMS	Spring	6	100.00%	\$2,268.00	Asst. Softball Coach
Costin	Tina	SMS	Spring	15+	100.00%	\$1,380.00	Asst. Girls Lacrosse Coach
Enns	Katie	SMS	Spring	2	100.00%	\$2,156.00	Asst. Baseball Coach
Kelley	Donald	SMS	Spring	15+	100.00%	\$3,220.00	
Loescher-Velazquez	David	SMS	Spring	10	100.00%	\$1,143.00	6th Grade Intramurals
Logan	Andrew	SMS	Spring	12	100.00%	\$3,654.00	Head Baseball Coach
							Head Girls Lacrosse Coach
Moritsch	Melissa	SMS	Spring	1	100.00%	\$2,772.00	Asst. Track Coach
Patterson	Emily	SMS	Spring	2	100.00%	\$2,464.00	Asst. Track Coach
Pester	Gary	SMS	Spring	4	100.00%	\$2,520.00	Asst. Track Coach
Schwartz	Robert	SMS	Spring	1	100.00%	\$2,464.00	Asst. Track Coach
White	Andrew	SMS	Spring	12	100.00%	\$3,654.00	Head Track Coach
<b>'21-'22 Removals: None</b>							
<b>'21-'22 Adjustments:</b>							
Atkinson	Nicole	EGE	Annual	12	40.00%	\$324.80	School Chorus & Musical
Fitch	Steven	HDE	Annual	1	50.00%	\$462.00	Grade Level Leader: 5th
Fitch	Steven	PMS	Winter	4	75.00%	\$1653.75	Asst. Boys Basketball Coach
Froio	Anthony	HHS	Annual	2	50.00%	\$1,386.00	Equity Advocate
Froio	Anthony	District	Annual	1	50.00%	\$2,156.00	District Dept. Leader: SS
Gonzalez	Kolby	PMS	Annual	1	75.00%	\$1,617.00	Yearbook Sponsor

# Recommendations

Supplement to the Agenda – January 24, 2022 - p.13

Last Name	First Name	Location	Season	Step	% of Contract	Total Contract	Position Title
Jenkins	Stephen	PMS	Annual	15+	50.00%	\$920.00	8th Grade Team Leader
Jenkins	Stephen	PMS	Annual	8	25.00%	\$644.00	Yearbook Sponsor
Karrmann	Rachel	FHE	Annual	1	50.00%	\$462.00	Grade Level Leader: K
Olmeda	Brandon	PWE /WTE	Annual	1	60.00%	\$739.20	School Band
Wilson	Lindsay	FMS	Winter	6	50.00%	\$486.00	6th Grade Intramurals

**WEST CHESTER AREA SCHOOL DISTRICT  
SCHOOL BOARD MEETING**

Monday, January 24, 2022

7:00 PM

Spellman Education Center

**CONSENT AGENDA**

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I recommend the Board approve the following consent agenda items:

**IX. School Board Reports**

<b>Education</b>
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- |    |   |
|----|---|
| 1. | Approval to Terminate the following Account(s):<br>-Henderson HS Kids "4" Kids Club<br>-Henderson HS School to School<br>-Henderson HS Video Production Club<br>-Henderson HS Warrior Alliance<br>-Henderson HS Warriors Helping Warriors   |
| 2. | Approval of the following Study/Excursion trip(s):<br>-Rustin HS Wrestling, Indiana, PA, January 6-8, 2022<br>-Henderson HS Model UN, Philadelphia, PA, January 27-30, 2022<br>-East HS DECA, Hershey, PA, February 16-18, 2022<br>-Henderson HS DECA, Hershey, PA, February 16-18, 2022<br>-East HS Model UN, Washington, DC February 17-20, 2022<br>-Rustin HS Band, Oahu, Hawaii December 4-10, 2022<br>-High School German and History, Berlin, Germany, June 22, 2023-July 1, 2023 |
| 3. | Approval of 2022-23 Curriculum Proposals  |
| 4. | Approval of 2022-23 District Calendar   |
| 5. | Approval of 2021-22 Holiday Calendar Resolution   |

<b>Pupil Services</b>
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- |    |   |
|----|---|
| 1. | Approval of two (2) Special Education Settlement Agreements |
|----|---|

<b>Personnel</b>
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<b>Property &amp; Finance</b>
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- |    |   |
|----|---|
| 1. | Approval to Acknowledge Receipt of the 2020-21 Local Audit Report   |
| 2. | Approval to Allow the District's Financing Team to Proceed with Preparation of a Parameters Resolution for the Refunding of GOB Series A of 2012, Series AA of 2016, and Series of 2017 and issue 2022 General Obligation Bonds |
| 3. | Approval of Revised Board Policy 903, Public Participation in Board Meetings, First Reading   |

## X. Other Business

1.	Approval of School Board Treasurer's Report and Statement of Disbursements Summary Schedule for the Period of December 1, 2021 to December 31, 2021
2.	Approval of the December 31, 2021 Financial Report

**Responsible Staff: Dr. Sokolowski*****Background***

These action items are either routine or high consensus items and may not require discussion by the Board. If any Board member wishes to discuss any action item, the Board President will move it from the consent agenda to its appropriate place on the regular agenda.



## WEST CHESTER AREA SCHOOL DISTRICT

### Education Committee

January 24, 2022

#### Action Items

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##### **Approval to Terminate the following Account(s):**

- Henderson HS Kids "4" Kids Club
- Henderson HS School to School
- Henderson HS Video Production Club
- Henderson HS Warrior Alliance
- Henderson HS Warriors Helping Warriors

Approval is requested to terminate the following Account(s):

- Henderson HS Kids "4" Kids Club
- Henderson HS School to School
- Henderson HS Video Production Club
- Henderson HS Warrior Alliance
- Henderson HS Warriors Helping Warriors

*I so move.*

##### **Approval of the following Study/Excursion trip(s):**

- Rustin HS Wrestling, Indiana, PA, January 6-8, 2022
- Henderson HS Model UN, Philadelphia, PA, January 27-30, 2022
- East HS DECA, Hershey, PA, February 16-18, 2022
- Henderson HS DECA, Hershey, PA, February 16-18, 2022
- East HS Model UN, Washington, DC February 17-20, 2022
- Rustin HS Band, Oahu, Hawaii December 4-10, 2022
- High School German and History, Berlin, Germany, June 22, 2023-July 1, 2023

Approval is requested of the following Study/Excursion trip(s):

- Rustin HS Wrestling, Indiana, PA, January 6-8, 2022
- Henderson HS Model UN, Philadelphia, PA, January 27-30, 2022
- East HS DECA, Hershey, PA, February 16-18, 2022
- Henderson HS DECA, Hershey, PA, February 16-18, 2022
- East HS Model UN, Washington, DC February 17-20, 2022
- Rustin HS Band, Oahu, Hawaii December 4-10, 2022
- High School German and History, Berlin, Germany, June 22, 2023-July 1, 2023

*I so move.*

##### **Approval of 2022-23 Curriculum Proposals**

Approval is requested of the 2022-23 Curriculum Proposals

*I so move.*

**Approval of 2022-23 District Calendar**

Approval is requested of the 2022-23 District Calendar

*I so move.*

**Approval of Resolution regarding Section 15-1502(a) of the Public School Code of 1949–  
Local Holidays Designation for the 2021-22 District Calendar**

Approval is requested of the Resolution regarding Section 15-1502(a) of the Public School Code of 1949–Local Holidays Designation for the 2021-22 District Calendar.

*I so move.*



**WEST CHESTER AREA SCHOOL DISTRICT**  
**Education Committee**

**January 10, 2022**  
**Spellman Education Center Board Room**  
**Start: 6:34 – Finish: 9:24**

**Attending Committee Members:**

☒ Kate Shaw (Chair), ☒ Joyce Chester, ☒ Daryl Durnell, ☒ Laura Detre

**Other Board Members:**

☒ Gary Bevilacqua, ☒ Karen Fleming, ☒ Karen Herrmann, ☒ Sue Tiernan, ☒ Stacey Whomsley

**Administration:**

☒ Robert Sokolowski ☒ Kalia Reynolds ☒ Tammi Florio ☐ Dawn Mader ☒ Sara Missett  
☒ Michael Wagman

**Public comment on Agenda Items:**

<b>Name</b>	<b>Subject of Testimony</b>
Faraz Bootwala	District calendar
Sakina Farooq	District calendar
Alisha	District calendar
Munvar Syed	District calendar
Shafiq Topiwala	District calendar
Sayeed Jabri	District calendar
Meghan Reikob	District calendar
Sara Getz	Health & Safety Plan
George Nestor	Health & Safety Plan
Tammy Mayer	Health & Safety Plan
Alain Oliver	Health & Safety Plan
Janey Wolff	District calendar
Judi DiFonzo	District calendar
Melissa Bennett	District calendar, Curriculum
Matt McKenzie	Health & Safety Plan

**Items on Agenda:**

- Approval of the November 8, 2021 Education Committee Meeting Minutes
- Approval of Curriculum Proposal Requests for 2022-2023
- Approval of 2022-23 District Calendar
- Approval of 2021-22 Holiday Calendar Resolution
- Review of Health and Safety Plan

**Education Committee Actions/Outcomes to be placed on January 24, 2022 Board Agenda for Approval:**

Agenda Item	Vote
Approval of Curriculum Proposal Requests for 2022-2023	4-0
Approval of 2022-23 District Calendar	4-0
Approval of 2021-22 Holiday Calendar Resolution	4-0

**Board Consent Agenda Items:**

Approval to Terminate the following Account(s):

- Henderson HS Kids “4” Kids Club
- Henderson HS School to School
- Henderson HS Video Production Club
- Henderson HS Warrior Alliance
- Henderson HS Warriors Helping Warriors

Approval of the following Study/Excursion trip(s):

- Rustin HS Wrestling, Indiana, PA, January 6-8, 2022
- Henderson HS Model UN, Philadelphia, PA, January 27-30, 2022
- East HS DECA, Hershey, PA, February 16-18, 2022
- Henderson HS DECA, Hershey, PA, February 16-18, 2022
- East HS Model UN, Washington, DC February 17-20, 2022
- Rustin HS Band, Oahu, Hawaii December 4-10, 2022
- High School German and History, Berlin, Germany, June 22, 2023-July 1, 2023

**Items to be discussed at a later date:** None





**WEST CHESTER AREA SCHOOL DISTRICT  
APPLICATION TO TERMINATE ACCOUNT**

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 12/21/2021

Check appropriate box:



Student Activity Account (Fund 50)

Building: Henderson HS



Trust Account (Fund 51)

Account Number: 50-000-221 097-221

Name of Account: Kids "4" Kids Club

Ending Account Balance: \$128.34

Disposition of Remaining Funds: Deposit into Best Buddies Account- 50-000-221 005-221

Molly Dolan  
Student Officer's Signature

Molly Dolan

Student Officer's Name Printed

Marie Schneider  
Faculty Advisor's Signature

Marie Schneider

Faculty Advisor's Name Printed

[Signature]  
Principal's Signature

[Signature]  
Signature of Director of Secondary Education

**BOARD OF EDUCATION ACTION**

This request was ☐ APPROVED

☐ DISAPPROVED

by the Board of Education at their meeting held on :

Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:

Board Secretary's Signature

Date



WEST CHESTER AREA SCHOOL DISTRICT  
APPLICATION TO TERMINATE ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 12/21/2021

Check appropriate box:

☒ Student Activity Account (Fund 50)

Building: Henderson High School

☐ Trust Account (Fund 51)

Account Number: 50000221

Name of Account: School to School

Ending Account Balance: 0

Disposition of Remaining Funds: N/A

Club is no longer active and there are no student officers.

Student Officer's Signature

Student Officer's Name Printed

Jamie Wagner  
Faculty Advisor's Signature

Jamie Wagner

Faculty Advisor's Name Printed

Jan P. Gerk  
Principal's Signature

John P. Gerk  
Signature of Director of Secondary Education

BOARD OF EDUCATION ACTION

This request was ☐ APPROVED

☐ DISAPPROVED

by the Board of Education at their meeting held on :

Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:

Board Secretary's Signature

Date

1 copy Director of Secondary Education, 1 copy returned to Principal, 1 copy to Business Office



WEST CHESTER AREA SCHOOL DISTRICT  
APPLICATION TO TERMINATE ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 12/20/21 Check appropriate box:  
☒ Student Activity Account (Fund 50)

Building: Menderson HS ☐ Trust Account (Fund 51)

Account Number: 50-000-221 023-221

Name of Account: Video Production Club

Ending Account Balance: \$ 2.43

Disposition of Remaining Funds: to go to the school improvement  
account (# 51-000-221 202-221) . inactive - no student  
officers.

Student Officer's Signature

Student Officer's Name Printed

Alicia Ritz

Faculty Advisor's Signature

Alicia Ritz

Faculty Advisor's Name Printed

[Signature]

Principal's Signature

[Signature]

Signature of Director of Secondary Education

BOARD OF EDUCATION ACTION

This request was ☐ APPROVED

☐ DISAPPROVED

by the Board of Education at their meeting held on : \_\_\_\_\_

Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:

\_\_\_\_\_  
\_\_\_\_\_

Board Secretary's Signature

Date

1 copy Director of Secondary Education, 1 copy returned to Principal, 1 copy to Business Office



WEST CHESTER AREA SCHOOL DISTRICT  
APPLICATION TO TERMINATE ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 12/20/2021

Check appropriate box:



Student Activity Account (Fund 50)

Building: Henderson



Trust Account (Fund 51)

Account Number: 50-000-221 092-221

Name of Account: Warrior Alliance

Ending Account Balance: 0

Disposition of Remaining Funds: N/A

Account has been inactive for years & there are no student officers.

Student Officer's Signature

Student Officer's Name Printed

[Signature]  
Faculty Advisor's Signature

Bryan Johnson

Faculty Advisor's Name Printed

[Signature]  
Principal's Signature

[Signature]  
Signature of Director of Secondary Education

BOARD OF EDUCATION ACTION

This request was



APPROVED



DISAPPROVED

by the Board of Education at their meeting held on :

Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:

Board Secretary's Signature

Date

1 copy Director of Secondary Education, 1 copy returned to Principal, 1 copy to Business Office



WEST CHESTER AREA SCHOOL DISTRICT  
APPLICATION TO TERMINATE ACCOUNT

Submit 3 copies to the Director of Secondary Education for submission to the Board.

Date: 12/22/2021

Check appropriate box:



Student Activity Account (Fund 50)

Building: Henderson



Trust Account (Fund 51)

Account Number: 50-000-221 028-221

Name of Account: Warriors Helping Warriors

Ending Account Balance: 70.26

Disposition of Remaining Funds: Distribute to Henderson BSU 50-000-221 006-221

Club has been inactive & there are no student officers.

Student Officer's Signature

Student Officer's Name Printed

Whitney McClintock

Faculty Advisor's Signature

Faculty Advisor's Name Printed

Principal's Signature

Signature of Director of Secondary Education

BOARD OF EDUCATION ACTION

This request was ☐ APPROVED

☐ DISAPPROVED

by the Board of Education at their meeting held on :

Meeting Date

Reason for disapproval or qualifications of approval, if applicable, were as follows:

\_\_\_\_\_  
\_\_\_\_\_

Board Secretary's Signature

Date

1 copy Director of Secondary Education, 1 copy returned to Principal, 1 copy to Business Office



# WEST CHESTER AREA SCHOOL DISTRICT

ADMINISTRATIVE GUIDELINE  
APPROVED: September 25, 2017  
REVISED: August 19, 2019

## 121AG8 Application for Approval of Overnight PIAA Sanctioned Athletic Trip

PROPOSAL			
<input checked="" type="checkbox"/> New Trip Request <input type="checkbox"/> Trip Revision Request <input type="checkbox"/> Trip Cancellation			
School: <u>Rustin High School</u>		Sport: <u>Wrestling</u>	
Coach(s) In charge: <u>Aston White</u>		In Season: <input checked="" type="checkbox"/>	Post Season: <input type="checkbox"/>
Destination: <u>IUP</u>			
Trip Day(s)/Date(s): <u>1/6/22 - 1/8/22</u>			
Number of Students: <u>10</u> Total Passengers: <u>10</u> % of Eligible Students going: <u>100</u> Adult Chaperone to Student ratio: <u>3</u> / <u>10</u> Names of Coach/Staff Chaperones: <u>Brad Harkins, Tony Finding</u> ~ Other Adult Chaperones: _____			
Nurse required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (Refer to 121AG6)			
ESTIMATED COST		Number	Budget/Activity Code
Substitute(s) needed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No if so, how many: <u>1</u>		\$235.81	
Name of Staff Member Driving Students: <u>Aston White, Brad Harkins, Tony Finding</u>			
Mileage/Tolls: (If applicable)			
Hotel/Food/Airfare: (If applicable)			
Meal(s): (allowance \$31.50/Adult, \$20.00/Student)			
Registration/Entrance Fee: (If applicable)			
<input type="checkbox"/> Walking <input type="checkbox"/> Parent Providing Trans. <input type="checkbox"/> Public Transportation <input type="checkbox"/> Bus <input checked="" type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach # of Buses/Rentals/Coaches <u>3</u>		0.00	<u>1-3200-000-20-30-953-580</u>
~ Rental Company/Carrier: <u>Auto Rent</u>			
~ Request Drop and Pick (Krapf Only): <input type="checkbox"/> Yes <input type="checkbox"/> No		Drop at: _____	at _____ <input type="checkbox"/> AM <input type="checkbox"/> PM
		Pick up: _____	at _____ <input type="checkbox"/> AM <input type="checkbox"/> PM
Students Leaving From: <u>Rustin</u>		at 3pm	<input type="checkbox"/> AM <input type="checkbox"/> PM
Students Returning To: <u>Rustin</u>		at 9pm	<input type="checkbox"/> AM <input checked="" type="checkbox"/> PM
TOTAL Cost of Trip: \$ <u>\$235.81</u>		Pupil Cost: \$	TOTAL Cost to the District: \$ <u>\$235.81</u>
Requested Travel Advance (Min. \$300): \$			
Requested by: <u>Aston White</u>		Signature: <u>Aston White</u>	Date: <u>1/3/2021</u>
APPROVAL			
Principal: <u>[Signature]</u>		Approved: <u>Mike Marano</u>	Date: <u>1/4/22</u>
Athletic Director: <u>[Signature]</u>		Approved: <u>Devon Landgraff</u>	Date: <u>1/4/22</u>
Assistant Superintendent: _____		Approved: <u>[Signature]</u>	Date: <u>1/4/22</u>
Transportation: _____			Date: _____
Scheduled Date: _____		Contractor: _____	
Krapf Cost: _____		Additional Cost: _____	
Spellman Office Only: Overnight Trip will appear on the <u>JAN 2022</u> Board Consent Agenda.			

# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015  
REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

Proposal	<input checked="" type="checkbox"/> New Trip Request	<input type="checkbox"/> Trip Revision Request	<input type="checkbox"/> Trip Cancellation Request
School	Henderson High School		Grade/Subject/Club: Model UN
Teacher(s) in Charge:	Ms. Purnell-Bratcher		
Destination:	Philadelphia Marriott Downtown Hotel, 1200 Filbert St, Philadelphia, PA 19107		
Trip Day(s)/Date(s):	Thursday, January 27, 2022, Friday, January 28, 2022, Saturday January 29, 2022 Sunday, January 30, 2022 Competition <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
~ Overnight Trip:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country Name Tour Company: _____		
Special Instructions (rain date, etc.):	None		
How is it related to curriculum:	Supports public speaking, current event awareness, and argumentative essay development skills		
Objectives of the proposed trip:	To compete in Model UN competition, support students in educational development regarding the social studies and English curriculums		
Number of Pupils:	28	Total Passengers:	30
Adult Chaperone to Student Ratio:	2 / 28	Per Pupil Cost:	327.25
Names of Teacher/Staff Chaperones:	Taryn Purnell-Bratcher, Stephen Norris		
~ Other Adult Chaperones:			
Nurses required on this trip:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)		
<b>Estimated Cost</b>			
	# Staff	# Days	Cost/Day
Substitute(s) Needed:	2	1	159.31
			318.62
Agency Nurses Needed:			0.00
			0.00
Name of Staff Member Driving Students:			0
Mileage/Tolls: (if applicable)			
Hotel/Food/Airfare: (if applicable)			5,859.00
Registration/Entrance Fee: (if applicable)			2,770.00
Other Costs:			
<input checked="" type="checkbox"/> Walking	<input type="checkbox"/> Parent Provided Transportation		<input checked="" type="checkbox"/> Public Transportation
<input type="checkbox"/> Bus	<input type="checkbox"/> Van/Car Rental		<input type="checkbox"/> Coach
	# Vehicles	# Days	Cost/Vehicle
Buses/Rentals/Coaches	1	2	267.03
			534.06
~ Rental Company/Carrier:	KRAFT		
Students Leaving From:	Henderson High School Main Entrance	at	4:30
			<input type="checkbox"/> am <input checked="" type="checkbox"/> pm
Students Returning To:	Henderson High School, Main Entrance	at	2:00
			<input type="checkbox"/> am <input checked="" type="checkbox"/> pm
~ Request Drop off/Pick up (only if using Kraft):	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Drop at:	5:30
			<input type="checkbox"/> am <input checked="" type="checkbox"/> pm
		Pick up at:	1:30
			<input type="checkbox"/> am <input checked="" type="checkbox"/> pm
What are the planned activities to assist students who require financial assistance:			
Bake Sales, Movie Night at Movie Tavern, Model UN was also approved for a scholarship to cover the costs of one hotel room from the conference			
Additional Information (bus w/lift, star seat, ski boxes, special instructions)			
Total Cost of Trip:	\$ 9,481.68	Pupil Cost:	\$ 9,163.00
Other Funded:		Total Cost to the District:	\$ 318.68
Requested By:	Taryn Purnell-Bratcher		Signature: _____ Date: 12/3/21
<b>Approval</b>			
Principal	Approved	Date: 12/3/21	
Supervisor	Approved	Date: _____	
Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services	Approved	Date: 12/15/21	
Transportation:		Date: _____	
Schedule Dates:	Contractor:		

OVERNIGHT TRIP: JAN CONSENT AGENDA



APPROVED: August 1, 2015  
 REVISED: December 14, 2017

**121AG1 Application for Approval of Study, Excursion, and  
 Extracurricular Trips and Approval of Bus Transportation**

Proposal	x New Trip Request	Trip Revision Request	Trip Cancellation Request
School	East High School		
Teacher(s) in Charge:	Carol Lill & Jeff Conner		
Destination:	State DECA Conference, Hershey Lodge, 325 University Drive, Hershey, PA		
Trip Day(s)/Date(s):	Wed, Feb 16 – Fri, Feb 18, 2022		Competition <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Overnight Trip:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country	Name Tour Company _____
Special Instructions (rain date, etc.): _____			
How is it related to curriculum: Students will be competing in categories related to the curriculum of their business classes			
Objectives of the proposed trip: Students will be competing in areas of business related to curriculum and will compete against students from across PA with the hopes of moving onto the international competition.			
Number of Pupils:	130	Total Passengers:	139
Adult Chaperone to Student Ratio:	1 / 15	Per Pupil Cost:	365
Names of Teacher/Staff Chaperones: Carol Lill, Jeff Conner and 7 additional staff members		% of Eligible Students Going: 100%	
Other Adult Chaperones: Amy Watson (parent)			
Nurses required on this trip: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> (refer to 121AG6)			
<b>Estimated Cost</b>			
	# Staff	# Days	Cost/Day
Substitute(s) Needed:	8	3	159.31
* 6 staff members			
Agency Nurses Needed:	1	4	159.31
*additional day for Carol Lill- State Setup			
Name of Staff Member Driving Students: _____			
Mileage/Tolls: (if applicable)	(*Carol Lill to Hershey)		76.30
Hotel/Food/Airfare: (if applicable)	(*See attached details)		827.81
Registration/Entrance Fee: (if applicable)	(\$70 x 9 chaperones)		630.00
Other Costs: student cost (hotel 365*130)+(reg. 70*130)+(bus 20*130)			59,150.00
Walking	Parent Provided Transportation		Public Transportation
Bus	Van/Car Rental	<input checked="" type="checkbox"/> Coach	
	Vehicle	# Days	Cost/Vehicle
Buses/Rentals/Coaches (*54 passeng	2	2	1,060.00
1 (31 passenger)	1	2	932
Rental Company/Carrier:	Krapf Coach Busses		
Students Leaving From:	WC East HS (Feb. 16)	at	10:00
Students Returning To:	WC East HS (Feb. 18)	at	2:15
Request Drop off/Pick up (only if using Krapf):	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Drop at:	Giant Grocery Store
		Pick up at:	stay with us
What are the planned activities to assist students who require financial assistance: tshirts sponsorships were sold this fall and school store funds can assist students.			
Additional Information (bus w/lift, star seat, ski boxes, special instructions) 3 total busses, 2 (54 passengers) and one 31 passenger. this has already been arranged with Krapf, details about Giant are worked out w/ Krapf			
Total Cost of Trip:	\$ 71,248.79	Pupil Cost:	\$ 47,450.00
Other Funded:	\$ -	Total Cost to the District:	\$ 23,798.79
Requested By:	Carol Lill	Signature:	<i>Carol R. Lill</i>
		Date:	12/13/2021
<b>Approval</b>			
Principal	Approved	<i>Alt 3/12</i>	Date: 12/16/21
Supervisor	Approved	<i>John R. Lill</i>	Date: 1/4/22
Director of: Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services	Approved	<i>John R. Lill</i>	Date: 1/4/22
Transportation:			Date: _____
Schedule Dates:	Contractor: _____		
Krapf Costs:	Additional Costs: _____		
Spellman Office Only:	Overnight Trip will appear on the <b>JAN 2022</b> Board Consent Agenda.		



# WEST CHESTER AREA SCHOOL DISTRICT

APPROVED: August 1, 2015 NO. 121AG1  
REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

<b>Proposal</b>		<input checked="" type="checkbox"/> <b>New Trip Request</b>		<input type="checkbox"/> <b>Trip Revision Request</b>		<input type="checkbox"/> <b>Trip Cancellation Request</b>	
School: <u>Henderson High School</u>		Grade/Subject/Club: <u>DECA</u>					
Teacher(s) in Charge: <u>Lucas VanEmburg</u>							
Destination: <u>Hershey Lodge: 325 University Drive, Hershey PA 17033</u>							
Trip Day(s)/Date(s): <u>2/16 - 2/18/2022</u>		Competition <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No					
~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		<input checked="" type="checkbox"/> In State <input type="checkbox"/> Out of State <input type="checkbox"/> Out of Country		Name Tour Company: _____			
Special Instructions (rain date, etc.): _____							
How is it related to curriculum: <u>Students will use their business and marketing knowledge to compete at the state competition</u>							
Objectives of the proposed trip: <u>Complete our project based and role play events for the state competition</u>							
Number of Pupils: <u>35</u>		Total Passengers: <u>38</u>		Per Pupil Cost: <u>300.00</u>			
Adult Chaperone to Student Ratio: <u>1 / 12</u>		% of Eligible Students Going: _____					
Names of Teacher/Staff Chaperones: <u>Lucas VanEmburg, Nick Polcini, 1 Female Chaperone TBD</u>							
~ Other Adult Chaperones: _____							
Nurses required on this trip:		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)					
<b>Estimated Cost</b>							
	# Staff	# Days	Cost/Day	Total Cost	%	Budget Code/Account/Project	
Substitute(s) Needed:	<u>3</u>	<u>2.5</u>	<u>159.31</u>	<u>1,194.83</u>	_____	<u>1-1100-000-20-40-221-315</u>	
Agency Nurses Needed:	_____	_____	<u>0.00</u>	<u>0.00</u>	_____	_____	
Name of Staff Member Driving Students: _____							
Mileage/Tolls: (if applicable) _____							
Hotel/Food/Airfare: (if applicable) <u>8,400.00</u> <u>50-000-222-018-221</u>							
Registration/Entrance Fee: (if applicable) <u>2,450.00</u> <u>50-000-222-018-221</u>							
Other Costs: <u>Chaperone Hotel Costs</u> <u>900.00</u> <u>1-1320-000-20-04 221 580</u>							
<input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation <input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input checked="" type="checkbox"/> Coach							
	# Vehicles	# Days	Cost/Vehicle	Total Cost	%	Budget Code/Account/Project	
Buses/Rentals/Coaches	<u>1</u>	<u>2</u>	<u>1,390.00</u>	<u>1,390.00</u>	_____	<u>1-1320-000-20-04 221 513</u>	
~ Rental Company/Carrier: <u>Elite Coach</u>							
Students Leaving From: <u>Henderson HS (2/16/2022)</u>		at <u>11:30</u>		<input checked="" type="checkbox"/> am <input type="checkbox"/> pm			
Students Returning To: <u>Henderson HS (2/18/2022)</u>		at <u>2:30</u>		<input type="checkbox"/> am <input checked="" type="checkbox"/> pm			
~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm							
Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm							
What are the planned activities to assist students who require financial assistance:							
Fundraising Opportunities throughout December & January. DECA Activity Account will be paying for all pupil costs.							
Additional Information (bus w/lift, star seat, ski boxes, special instructions)							
Students will pay for their registration and hotel costs.							
Total Cost of Trip: \$ <u>14,334.83</u> Pupil Cost: \$ <u>10,850.00</u> Other Funded: \$ <u>-</u> Total Cost to the District: \$ <u>3,484.83</u>							
Requested By: <u>Lucas VanEmburg</u>		Signature: <u>[Signature]</u>		Date: <u>12/18/21</u>			
<b>Approval</b>							
Principal		Approved <u>[Signature]</u>		Date: <u>12/13/21</u>			
Supervisor		Approved <u>[Signature]</u>		Date: _____			
Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services		Approved <u>[Signature]</u>		Date: <u>12/10/21</u>			
Transportation:		_____		Date: _____			

OVERNIGHT TRIP: JAN 24, 2022 CONSENT AGENDA



# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

Proposal	<input checked="" type="checkbox"/> New Trip Request	<input type="checkbox"/> Trip Revision Request	<input type="checkbox"/> Trip Cancellation Request
School	East High School		Grade/Subject/Club: Model UN
Teacher(s) in Charge:	Laurren Payton, Lindsay Guinta		
Destination:	Washington DC- NAIMUN ( <a href="https://naimun.modelun.org/">https://naimun.modelun.org/</a> ) at The Washington Hilton 1919 Connecticut Ave NW, Washington, DC 20009		
Trip Day(s)/Date(s):	February 17- February 20, 2022		Competition <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
~ Overnight Trip:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In State <input checked="" type="checkbox"/> Out of State <input type="checkbox"/> Out of Country		Name Tour Company: _____
Special Instructions (rain date, etc.):	Before we leave East High School on February 17, we are asking principals to check students' bags for the trip.		
How is it related to curriculum:	Model UN gives students a way to learn about world issues and cultures while improving thier leadership skills and problem solving.		
Objectives of the proposed trip:	Each student will pay for their own registration fee, hotel, and Amtrak fee. All students have agreed to these conditions.		
Number of Pupils:	9	Total Passengers:	11
Adult Chaperone to Student Ratio:	2 /		9
Per Pupil Cost:	494.00	% of Eligible Students Going:	100.00%
Names of Teacher/Staff Chaperones:	Laurren Payton and Lindsay Guinta		
~ Other Adult Chaperones:	None		
Nurses required on this trip:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)		
<b>Estimated Cost</b>			
	# Staff	# Days	Cost/Day
Substitute(s) Needed:	2	2	159.31
			Total Cost
			637.24
			%
			Budget Code/Account/Project
Agency Nurses Needed:	0	0	0.00
			0.00
			%
			Budget Code/Account/Project
Name of Staff Member Driving Students:	None		
Mileage/Tolls: (if applicable)			
Hotel/Food/Airfare: (if applicable)	3,806.00		
Registration/Entrance Fee: (if applicable)			
Other Costs: \$80 (Amtrak Roundtrip Cost)	640.00		
<input type="checkbox"/> Walking <input checked="" type="checkbox"/> Parent Provided Transportation <input checked="" type="checkbox"/> Public Transportation			
<input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach			
	# Vehicles	# Days	Cost/Vehicle
Buses/Rentals/Coaches			0.00
			%
			Budget Code/Account/Project
~ Rental Company/Carrier:			
Students Leaving From:	East High School	at	08:00 <input checked="" type="checkbox"/> am <input type="checkbox"/> pm
Students Returning To:	East High School	at	17:00 <input type="checkbox"/> am <input checked="" type="checkbox"/> pm
~ Request Drop off/Pick up (only if using Krapf):	<input type="checkbox"/> Yes <input type="checkbox"/> No Drop at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm		
	Pick up at: _____ at _____ <input type="checkbox"/> am <input type="checkbox"/> pm		
What are the planned activities to assist students who require financial assistance:			
Due to COVID-19 we could not fundraise last spring, so all of the costs from students is out-of-pocket however we will begin to fundraise during the spring semester for the next school year.			
Additional Information (bus w/lift, star seat, ski boxes, special instructions)			
Total Cost of Trip:	\$5,083.24	Pupil Cost:	\$4,446.00
Other Funded:	\$ -	Total Cost to the District:	\$637.24
Requested By:	Laurren Payton	Signature:	[Signature]
		Date:	12/21/2021
<b>Approval</b>			
Principal	Approved	[Signature]	Date: 1/4/22
Supervisor	Approved	[Signature]	Date: _____
Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services	Approved	[Signature]	Date: 1/4/22
Transportation:			
Schedule Dates:	Contractor:		

Overnight Trip: JANUARY BOARD CONSENT AGENDA

# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

<b>Proposal</b>		<input checked="" type="checkbox"/> <b>New Trip Request</b>	<input type="checkbox"/> <b>Trip Revision Request</b>	<input type="checkbox"/> <b>Trip Cancellation Request</b>
School	Rustin High School		Grade/Subject/Club: Rustin Marching Band	
Teacher(s) in Charge:	M. Shoremount			
Destination:	Oahu, Hawaii			
Trip Day(s)/Date(s):	Sunday 12/4/2022 - Saturday 12/10/2022		Competition	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
~ Overnight Trip:	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> In State <input checked="" type="checkbox"/> Out of State	<input type="checkbox"/> Out of Country	Name Tour Company: _____
Special Instructions (rain date, etc.):	Students will purchase trip insurance.			
How is it related to curriculum:	The Students will perform in the 81st Anniversary Pearl Harbor Memorial Parade on 12/7/22, and in the American Musical Salute tribute performance at the USS Missouri Memorial on either 12/6 or 12/8.			
Objectives of the proposed trip:	The students will perform their personal best as the sole representative from Pennsylvania and representing the USS Pennsylvania.			
Number of Pupils:	65	Total Passengers:	73	Per Pupil Cost: 2,716.32
Adult Chaperone to Student Ratio:	8 / 8	% of Eligible Students Going:	100.00%	
Names of Teacher/Staff Chaperones:	M. Shoremount, K Risch, 6 additional Rustin Marching Band staff members.			
~ Other Adult Chaperones:				
Nurses required on this trip:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	(refer to 121AG6)		
<b>Estimated Cost</b>				
	# Staff	# Days	Cost/Day	Total Cost
Substitute(s) Needed:	2	5	159.31	1,593.10
Agency Nurses Needed:	0		0.00	0.00
Name of Staff Member Driving Students:				
Mileage/Tolls: (if applicable)				
Hotel/Food/Airfare: (if applicable)				174,968.00
Registration/Entrance Fee: (if applicable)				
Other Costs:				
<input type="checkbox"/> Walking	<input type="checkbox"/> Parent Provided Transportation		<input type="checkbox"/> Public Transportation	
<input type="checkbox"/> Bus	<input type="checkbox"/> Van/Car Rental	<input checked="" type="checkbox"/> Coach		
	# Vehicles	# Days	Cost/Vehicle	Total Cost
Buses/Rentals/Coaches				0.00
~ Rental Company/Carrier:	DuVall's Coaches			
Students Leaving From:	Rustin HS Auditorium		at	TBD (Dependent on Flight) <input checked="" type="checkbox"/> am <input type="checkbox"/> pm
Students Returning To:	Rustin HS Auditorium		at	TBD (Dependent on Flight) <input type="checkbox"/> am <input checked="" type="checkbox"/> pm
~ Request Drop off/Pick up (only if using Krapf):	<input type="checkbox"/> Yes <input type="checkbox"/> No	Drop at:	at	<input type="checkbox"/> am <input type="checkbox"/> pm
		Pick up at:	at	<input type="checkbox"/> am <input type="checkbox"/> pm
What are the planned activities to assist students who require financial assistance:				
Students will fundraise through various means. Students with financial need will be offered partial to full scholarship by the Rustin Band Boosters.				
Additional Information (bus w/lift, star seat, ski boxes, special instructions)				
Total Cost of Trip:	\$ 176,561.10	Pupil Cost:	\$ 176,561.10	Other Funded: \$ - Total Cost to the District: \$ -
Requested By:	M. Shoremount	Signature:	<i>[Signature]</i>	Date: 12/15/2021
<b>Approval</b>				
Principal	Approved <i>[Signature]</i>		Date: 12/20/21	
Supervisor	Approved <i>[Signature]</i>		Date: 1/6/22	
Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services	Approved <i>[Signature]</i>		Date: 1/6/22	
Transportation:			Date:	
Schedule Dates:			Contractor:	
Krapf Costs:			Additional Costs:	

JAN BOARD CONSENT AGENDA

# WEST CHESTER AREA SCHOOL DISTRICT

No. 121AG1

APPROVED: August 1, 2015

REVISED: December 14, 2017

## 121AG1 Application for Approval of Study, Excursion, and Extracurricular Trips and Approval of Bus Transportation

<b>Proposal</b>		<input checked="" type="checkbox"/> <b>New Trip Request</b>		<input type="checkbox"/> <b>Trip Revision Request</b>		<input type="checkbox"/> <b>Trip Cancellation Request</b>	
School: <u>RHS, HHS, EHS</u>		Grade/Subject/Club: <u>9/10/11: German/History</u>					
Teacher(s) in Charge: <u>Matthew Taglang &amp; Mark Winfield</u>							
Destination: <u>Berlin, Germany</u>							
Trip Day(s)/Date(s): <u>June 22, 2023 - July 1, 2023</u>		Competition <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
~ Overnight Trip: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> In State <input type="checkbox"/> Out of State <input checked="" type="checkbox"/> Out of Country		Name Tour Company: <u>Explorica</u>					
Special Instructions (rain date, etc.): _____							
How is it related to curriculum: <u>For the German students it will give them the opportunity to use German. For Social Studies, we will be visiting sites related to the Cold War.</u>							
Objectives of the proposed trip: <u>To gain an appreciation for the German language and culture as well as an appreciation of the impact the United States had upon Germany in the Cold War era.</u>							
Number of Pupils: <u>15</u>		Total Passengers: <u>17</u>		Per Pupil Cost: <u>4,082.00</u>			
Adult Chaperone to Student Ratio: <u>1 / 7</u>				% of Eligible Students Going: <u>100.00%</u>			
Names of Teacher/Staff Chaperones: <u>Matt Taglang, Mark Winfield</u>							
~ Other Adult Chaperones: _____							
Nurses required on this trip: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No (refer to 121AG6)							
<b>Estimated Cost</b>							
	# Staff	# Days	Cost/Day	Total Cost	%	Budget Code/Account/Project	
Substitute(s) Needed:	<u>0</u>	<u>0</u>	<u>159.31</u>	<u>0.00</u>			
Agency Nurses Needed:			<u>0.00</u>	<u>0.00</u>			
Name of Staff Member Driving Students: _____							
Mileage/Tolls: (if applicable) _____							
Hotel/Food/Airfare: (if applicable) _____							
Registration/Entrance Fee: (if applicable) _____							
Other Costs: _____							
<input type="checkbox"/> Walking <input type="checkbox"/> Parent Provided Transportation <input type="checkbox"/> Public Transportation <input type="checkbox"/> Bus <input type="checkbox"/> Van/Car Rental <input type="checkbox"/> Coach							
	# Vehicles	# Days	Cost/Vehicle	Total Cost	%	Budget Code/Account/Project	
Buses/Rentals/Coaches				<u>0.00</u>			
~ Rental Company/Carrier: _____							
Students Leaving From: _____				at _____		<input type="checkbox"/> am <input type="checkbox"/> pm	
Students Returning To: _____				at _____		<input type="checkbox"/> am <input type="checkbox"/> pm	
~ Request Drop off/Pick up (only if using Krapf): <input type="checkbox"/> Yes <input type="checkbox"/> No				Drop at: _____		at _____ <input type="checkbox"/> am <input type="checkbox"/> pm	
				Pick up at: _____		at _____ <input type="checkbox"/> am <input type="checkbox"/> pm	
What are the planned activities to assist students who require financial assistance:							
Fundraisers _____							
Additional Information (bus w/lift, star seat, ski boxes, special instructions) _____							
Total Cost of Trip: \$ <u>61,230.00</u> Pupil Cost: \$ <u>6,123.00</u> Other Funded: \$ _____ Total Cost to the District: \$ <u>0 -</u>							
Requested By: <u>Matthew Taglang, Mark Winfield</u>		Signature: <u>[Signature]</u>		Date: <u>12/15/21</u>			
<b>Approval</b>							
Principal _____		Approved _____		Date: <u>12/18/21</u>			
Supervisor _____		Approved _____		Date: _____			
Director of: <input type="checkbox"/> Elementary <input checked="" type="checkbox"/> Secondary <input type="checkbox"/> Pupil Services		Approved <u>[Signature]</u>		Date: <u>12/15/21</u>			
Transportation: _____				Date: _____			
Schedule Dates: _____		Contractor: _____					

OVERNIGHT TRIP: JAN CONSENT AGENDA

**West Chester Area School District**  
**Curriculum Proposal 2022-2023 School Year**

Department	Elementary	Secondary	Budgeted Amount
Art		\$78,000.00	\$78,000.00
English Language Arts	\$42,500.00	\$147,000.00	\$189,500.00
English Language Development	\$12,500.00		\$12,500.00
Family & Consumer Science		\$18,000.00	\$18,000.00
Mathematics	\$624,000.00	\$300,100.00	\$924,100.00
Music	\$38,100.00	\$24,800.00	\$62,900.00
Reading	\$5,000.00	\$41,100.00	\$46,100.00
Science	\$120,000.00	\$102,000.00	\$222,000.00
Social Studies	\$10,000.00	\$138,500.00	\$148,500.00
World Languages		\$19,200.00	\$19,200.00
<b>Total</b>	<b>\$852,100.00</b>	<b>\$849,500.00</b>	<b>\$1,720,800.00</b>

**WEST CHESTER AREA SCHOOL DISTRICT  
ART**

**Secondary**

**Budget Code: 1-1110-000-20-01-951**

<b>Acct. Num. (Budget Items):</b>	<b>Title</b>	<b>Amount</b>	<b>Impact on Integrity of Program if Not Purchase (Justification)</b>
123	Extra Assignment Prof	\$6,000.00	120 hours of authoring time for the new course
324	Prof. ed. srvs. empl train.	\$9,000.00	Adobe Certified Trainer Session(s); Yes, I am a Designer Subscription
650	Supplies & Fees - Tech Rel	\$63,000.00	Animators Gloves, Additional Wacom Tablets and additional styluses

**Total Amount \$78,000.00**

**Grand Total \$78,000.00**

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## ENGLISH LANGUAGE ARTS

### *Elementary*

**Budget Code:** 1-1110-000-10-06-951

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
123	Extra Assignment	\$3,000.00	Word Study Committee (blue cards, training, implementation)
640	Books and Periodicals	\$39,500.00	Vocabulary Workshop workbook and digital (12.99 /student), spans 4th-12th grade (30k); Morpheme Magic (\$110/set each 4th and 5th tchr (\$9,500)

**Total Amount** **\$42,500.00**

### *Secondary*

**Budget Code:** 1-1110-000-20-06-951

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
123	Extra Assignment	\$65,000.00	1620 hours for teachers to read and consider texts for the CIM Committee; After School CIM Committee Meetings
315	Purchased Serv. Prof Subs.	\$8,000.00	4 pull out days to work with Dr. Lewis
324	Prof. ed. srvs. empl train.	\$14,000.00	Outside consultant fees for Quad Text Development with Dr. Bill Lewis
640	Books and Periodicals	\$60,000.00	Purchase of books to be considered for Quad Text Curricular Development; TBD copies of an updated AP LIT textbook with digital access (40k estim).

**Total Amount** **\$147,000.00**

**Grand Total** **\$189,500.00**

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## ENGLISH LANGUAGE DEVELOPMENT

**Budget Code:** 1-1110-000-00-02-951

<b>Acct. Num. (Budget Items):</b>	<b>Title</b>	<b>Amount</b>	<b>Impact on Integrity of Program if Not Purchase (Justification)</b>
315	Purch prof teacher subs	\$6,000.00	4 Pull Out Days for EL teachers to support co-teaching implementation (6 EL teachers)
324	Prof. ed. srvs. empl train.	\$5,000.00	Outside consultant fees for Co-teaching (secondary budget covering 20K)
640	Books & periodicals	\$1,500.00	Professional texts for teachers to support co-teaching / content area literacy

**Total Amount** **\$12,500.00**

**Grand Total** **\$12,500.00**

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## FAMILY CONSUMER SCIENCE

**Budget Code: 1-1340-000-20-12-951**

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
123	Extra Assignment Prof	\$1,000.00	PD for Teen Impact curriculum revision
315	Purch prof teacher subs	\$2,000.00	PD for Teen Impact curriculum revision
610	General Supplies	\$15,000.00	New materials and supplies for Teen Impact curriculum revision

**Total Amount** **\$18,000.00**

**Grand Total** **\$18,000.00**

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## MATH

### Elementary

Budget Code: 1-1110-000-10-15-951

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
324	Prof. ed. srvs. empl train.	\$18,000.00	PD to support new K-5 math program
640	Books and Periodicals	\$570,000.00	K-5 resources: these funds would support the updating of the K-5 math program to ensure a standards-aligned program that includes digital and print materials for students.
650	Supplies & Fees - Tech Rel	\$36,000.00	STAR Math: 21-22 marked the second year using the STAR Math assessment as a tool to identify learning progress for each student in K-5 Mathematics. These funds would enable the use of the STAR math assessment in a 3rd year.

**Total Amount** **\$624,000.00**

### Secondary

Budget Code: 1-1110-000-20-15-951

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
324	Prof. ed. srvs. empl train.	\$6,500.00	PD to support new resources for Algebra 1 & 2 and AP Statistics
640	Books and Periodicals	\$265,000.00	Books and online access for revised Alg 1 and Alg 2 materials & AP Stat materials aligned to college board changes
650	Supplies & Fees - Tech Rel	\$28,600.00	1-year subscription for Desmos 6-8

**Total Amount** **\$300,100.00**

**Grand Total** **\$924,100.00**

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## MUSIC

### *Elementary*

Budget Code: 1-1110-000-10-16 951

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
123	Extra assign prof	\$2,200.00	4 hours / teacher to collaborate on the integration of the Ukuleles into our existing curriculum.
324	Prof. ed. srvs. empl train.	\$4,400.00	Enrollment of 11 elementary music teachers in the NAFME "Teaching Guitar/Ukulele" Virtual Workshop
610	General supplies	\$31,000.00	Purchase the requisite number of Ukuleles, along with Storage for each elementary school
640	Books & periodicals	\$500.00	Method & Song Books to support the introduction of Ukeleles into the program.

**Total Amount** **\$38,100.00**

### *Secondary*

Budget Code: 1-1110-000-20-16-951

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
123	Extra assign prof	\$6,000.00	60 hours of authoring time per new courses.
324	Prof. ed. srvs. empl train.	\$1,200.00	Enrollment of 3 high school music teachers in the NAFME "Teaching Guitar" Virtual Workshop
610	General supplies	\$14,000.00	Purchase the requisite number of guitars, along with storage, to support the Guitar course at our three HS
640	Books & periodicals	\$3,600.00	Varied Song Books and Method Books to instruct the Vocal Broadway and Guitar Courses at the HS level

**Total Amount** **\$24,800.00**

**Grand Total** **\$62,900.00**

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## READING

### *Elementary*

**Budget Code: 1-1110-000-10-06A 951**

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
315	Purch prof teacher subs	\$2,000.00	Schoolwide Curricular Alignment Work/PD - subs
324	Prof. ed. srvs. empl train.	\$3,000.00	Schoolwide Curricular Alignment Work/PD-presenter costs

**Total Amount \$5,000.00**

### *Secondary*

**Budget Code: 1-1110-000-20-06A 951**

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
315	Purch prof teacher subs	\$9,600.00	4 Pull Out Days for RS to support co-teaching implementation (6 RS)
324	Prof. ed. srvs. empl train.	\$20,000.00	Outside consultant fees for Co-Teaching Framework (Dr. Bill Lewis and Dr. Karen Johnson)
610	General supplies	\$1,000.00	Word Study Program (~20 Students / MS)
640	Books & periodicals	\$1,500.00	Professional texts for teachers to support co-teaching / content area literacy
650	Supplies & fees- tech rel	\$9,000.00	Digital Assessment Tool

**Total Amount \$41,100.00**

**Grand Total \$46,100.00**

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## SCIENCE

### Elementary

Budget Code: 01-1110-000-10-19 951

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
123	Extra assign prof	\$2,500.00	PD for new grade 3 kit implementation
315	Purch prof teacher subs	\$2,500.00	PD for new grade 3 kit implementation
610	General Supplies	\$115,000.00	New science kits for grade 3: How Do Weather and Climate Effect our Lives? and What Explains Simmlarities and Differences Between Organisms?

**Total Amount** **\$120,000.00**

### Secondary

Budget Code: 1-1110-000-20-19 951

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
123	Extra assign prof	\$3,000.00	PD for the implementation of the new Vernier sensor technology
315	Purch prof teacher subs	\$2,000.00	PD for the implementation of the new Vernier sensor technology
610	General Supplies	\$72,000.00	Vernier probware, LabQuest Data Sensors, and Chemistry
650	Supplies & Fees - Tech Rel	\$25,000.00	Funds required for on-line access for all level 1 Chemistry classes

**Total Amount** **\$102,000.00**

**Grand Total** **\$222,000.00**

---

## SOCIAL STUDIES

### *Elementary*

**Budget Code:** 1-1110-000-10-20-951

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
324	Prof. ed. srvs. empl train.	\$10,000.00	The funds will be utilized to provide continued PD to 3rd grade teachers with the new materials. The materials have not arrived as of November 2021, so teachers will need more time once the materials have arrived.

**Total Amount** **\$10,000.00**

### *Secondary*

**Budget Code:** 1-1110-000-20-20-951

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
123	Extra assign prof	\$9,000.00	60 hours for AP USH teachers to learn and integrate updated materials into our current course curriculum; 120 hours for 7th & 8th Grade teachers to work with a new CIM to integrate into our current curriculum materials (2 years)
324	Prof. ed. srvs. empl train.	\$500.00	Prof Dev on new materials
640	Books & periodicals	\$129,000.00	345 copies of an updated edition of our APUSH textbooks with digital access; 7/8 New Core Instructional Materials, spread over two years (digital access for 6 years, a classroom set of physical books)

**Total Amount** **\$138,500.00**

**Grand Total** **\$148,500.00**

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## WORLD LANGUAGE

### Secondary

Budget Code: 1-1110-000-20-07-951

Acct. Num. (Budget Items):	Title	Amount	Impact on Integrity of Program if Not Purchase (Justification)
123	Extra Assignment Prof	\$7,000.00	20 hours (5/MP) of work to integrate the ImmerseMe program into our existing German curriculum; Curriculum time for Spanish 2 (60 hours); Author Latin 2 Curriculum (60 hours)
650	Supplies & Fees - Tech Rel	\$12,200.00	Annual Subscription to ImmerseMe for 180 German Students; 16 VR Headsets to support the program

**Total Amount** **\$19,200.00**

**Grand Total** **\$19,200.00**

---

**For 1st reading board  
approval 1.24.2022**

S	M	T	W	R	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

S	M	T	W	R	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

S	M	T	W	R	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

S	M	T	W	R	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

S	M	T	W	R	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

S	M	T	W	R	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				









S	M	T	W	R	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

S	M	T	W	R	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

S	M	T	W	R	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

S	M	T	W	R	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

S	M	T	W	R	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

	Teacher Inservice, no school for students
	Half-Day, PM Teacher Inservice
	Schools Closed
	First Day of School
	End of Marking Period
	End of Trimesters
	Parent Conferences
	Last Day of School for Students & Teachers

#### 4 Snow Days Built-In



**BOARD OF SCHOOL DIRECTORS OF THE  
WEST CHESTER AREA SCHOOL DISTRICT**

**RESOLUTION**

**January 24, 2022**

**WHEREAS**, Section 15-1502(a) of the Public School Code of 1949 provides:

“Except as provided in Subsection (c), no school shall be kept open on any Saturday for the purpose of ordinary instruction, except when Monday is fixed by the Board of School Directors as the weekly holiday, or on Sunday, Memorial Day, Fourth of July, Christmas, Thanksgiving, the first of January, **and up to five (5) additional days designated as local holidays in the adopted school calendar by the Board of School Directors as official local school district holidays ...**”

**WHEREAS**, the Board of School Directors of the West Chester Area School District/Intermediate Unit (herein “Board”) has adopted a school calendar for the 2021-2022 school year (herein “Exhibit ‘A’”);

**WHEREAS**, it is the intention of this Resolution to designate five (5) additional days to be designated as local holidays in the Board’s adopted school calendar as official local school holidays.

**NOW, THEREFORE**, the Board hereby resolves as follows:

1. The following five (5) additional days will be designated as local holidays in the adopted school calendar by the Board for the 2021-2022 school year:

Labor Day – September 6, 2021
Friday, November 26, 2021
Martin Luther King’s Birthday – January 17, 2022
President’s Holiday – February 21, 2022
Spring Break – April 15, 2022

2. In all other respects, the adopted school calendar for the 2021-2022 school year shall remain as set forth in Exhibit “A.”

**BOARD OF SCHOOL DIRECTORS OF THE  
WEST CHESTER AREA SCHOOL DISTRICT**

Attest: \_\_\_\_\_  
Board Secretary

By: \_\_\_\_\_  
Board President

**CERTIFICATION**

I, \_\_\_\_\_, hereby certify that I am the Secretary of the Board of School Directors of the West Chester Area School District/Intermediate Unit, and the foregoing Resolution was duly adopted by the Board of School Directors at a duly advertised meeting held on \_\_\_\_\_, 2022, at which time a quorum was present, the Resolution being approved by a vote of \_\_\_\_\_ to \_\_\_\_\_ on the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

By: \_\_\_\_\_  
Board Secretary

## WCASD 2021-2022 District Calendar

August 2021

S	M	T	W	R	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Days: Student 2/Teacher 6

September 2021

S	M	T	W	R	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Days: Student 19/Teacher 19

Days: Student 21/Teacher 25

October 2021

S	M	T	W	R	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Days: Student 21/Teacher 21

Days: Student 42/Teacher 46

November 2021

S	M	T	W	R	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Days: Student 17/Teacher 19

Days: Student 59/Teacher 65

December 2021

S	M	T	W	R	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Days: Student 17/Teacher 17

Days: Student 76/Teacher 82

January 2022

S	M	T	W	R	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Days: Student 20/Teacher 20

Days: Student 96/Teacher 102

February 2022

S	M	T	W	R	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

Days: Student 19/Teacher 19

Days: Student 115/Teacher 121

March 2022

S	M	T	W	R	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Days: Student 23/Teacher 23

Days: Student 138/Teacher 144

April 2022

S	M	T	W	R	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Days: Student 18/Teacher 18

Days: Student 156/Teacher 162

May 2022

S	M	T	W	R	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Days: Student 20/Teacher 21

Days: Student 176/Teacher 183

June 2022

S	M	T	W	R	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Days: Student 10/Teacher 12

Days: Student 186/Teacher 195

	First Day of School
	Schools Closed
	Teacher Inservice, no sch for students
	End of Marking Period
	End of Trimesters
	Parent Conferences
	Last Day of School- stude
	Last Day of School- teach
	Half-Day, PM Teacher Ins

186 Days for Students (182)

195 Days for Teachers (191)

WEST CHESTER AREA SCHOOL DISTRICT  
Pupil Services Committee  
January 24, 2022

ACTION ITEMS

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**Approval of two (2) Special Education Settlement Agreements**

Approval is requested of two (2) Special Education Settlement Agreements.

*I so move.*

**Pupil Services Meeting Minutes  
January 10, 2022  
Pupil Services Committee Meeting**

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**Ms. Chester opened the meeting at 9:28 pm.**

**Attending Committee Members:** Joyce Chester, Kate Shaw, Daryl Durnell, Laure Detre

**Other Board Members:** Sue Tiernan, Karen Hermann, Karen Fleming, Stacey Whomsley

**Administration:** Robert Sokolowski, Tammi Florio, Michael Wagman, Sara Missett, John Scully

**Items listed on the agenda:**

- November 8, 2021 Committee Meeting Minutes
- Social Emotional Learning Presentation

**Actions and Outcomes:**

- Approval of the November 8, 2021 Committee Meeting Minutes Vote: 4-0

Items to be placed on upcoming Board Agenda:

- None

Items to be placed on the Consent Agenda:

- None

Items to be discussed at a later date:

- None

Comments from the audience:

- Meghan Reikob: Social Emotional Learning Plan
- Sara Getz: Social Emotional Learning Plan

**The meeting ended at 10:04 pm.**

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**Next Meeting: February 14, 2022 – 7:00 pm**

WEST CHESTER AREA SCHOOL DISTRICT  
*Property & Finance Committee*  
January 24, 2022 – ACTION ITEMS

**Approval to Acknowledge Receipt of the 2020-21 Local Audit Report**

Approval is requested to acknowledge receipt of the 2020-21 Local Audit Report.

*I so move.*

**Approval to Allow the District's Financing Team to Proceed with Preparation of a Parameters Resolution for the Refunding of GOB Series A of 2012, Series AA of 2016, and Series of 2017 and issue 2022 General Obligation Bonds**

Approval is requested to allow the District's financing team to work with PFM Financial Advisors LLC as Financial Advisor, Eckert, Seamans, Cherin & Mellot LLC as Bond Counsel, and the Solicitor in conjunction with the issuance of General Obligation Bonds, Series of 2022 via a competitive internet auction for the purpose of refunding all or a portion of the General Obligation Bonds, Series A of 2012, Series AA of 2016, and Series of 2017 at a minimum net savings target of at least 2.00% of refunded principal.

*I so move.*

**Approval of Revised Board Policy 903, Public Participation in Board Meetings, First Reading**

Approval is requested for Revised Board Policy 903, Public Participation in Board Meetings, First Reading

*I so move.*

**Approval of 2022-23 Capital Fund Projects**

Approval is requested for Capital Fund Projects not to exceed \$1,350,611.

Bayard Rustin High School	Phase 3 - sloped roof replacement	\$ 1,350,611
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*I so move.*

### **Approval of 2022-23 Capital Reserve Projects**

Approval is requested for Capital Reserve Projects not to exceed \$2,323,177.

District-wide	Emergency Repairs	\$ 60,000
District-wide	District-wide Concrete Sidewalk and Curb Replacement	\$ 79,800
District-wide	District-wide Playground	\$ 100,000
Facilities	Replace Two (2) Rooftop HVAC Units	\$ 150,000
East HS	Stage Lighting Controls Package Replacement	\$ 43,000
East HS	Purchase new storage containers for athletic storage	\$ 40,000
East HS	Install Fiber to Stadium	\$ 85,000
East HS	Replacement of Exterior Fixtures with LEDs	\$ 121,880
Henderson HS	Replace Flooring in Admin and Guidance	\$ 45,000
Henderson HS	Replace Flooring in Library	\$ 85,000
Henderson HS	Replacement of Exterior Fixtures with LEDs	\$ 43,832
Rustin HS	Auditorium Roof Replacement	\$ 550,000
Rustin HS	Repair sanitary sewer line	\$ 35,000
Rustin HS	Renovate existing space into an MDS Classroom	\$ 90,000
Peirce MS	Emergency Generator Replacement and Transfer Switch	\$ 95,000
Peirce MS	Heating Boiler Replacements	\$ 285,000
Peirce MS	Repave Main and Rear Drives	\$ 265,000
Fugett MS	Replacement of Exterior Fixtures with LEDs	\$ 54,665
Westtown Thornbury ES	Replace Emergency Generator	\$ 95,000

*I so move.*

### **Approval of 2022-23 Technology Projects in the Capital Reserve Fund**

Approval is requested for the 2022-23 technology projects in the Capital Reserve Fund not to exceed a total budget of \$4,083,261.00.

*I so move.*

Committee Meeting Minutes  
WEST CHESTER AREA SCHOOL DISTRICT  
January 18, 2022 – Property & Finance Committee

Attending Committee Members: Director Bevilacqua-Chair, Director Fleming, Director Herrmann, Director Whomsley

Other Board Members: Director Chester, Director Detre, Director Durnell, Director Shaw, Director Tiernan

Administration: Mr. John Scully, Dr. Robert Sokolowski, Mr. Wayne Birster, Mr. Justin Matys, Mr. Michael Wagman, Ms. Chong Lee

Also Present: Members of the public

Action or outcomes from the meeting: (Unless noted, all votes were 4-0.)	
Public Comment was made by the following residents on agenda items as indicated: 1. Anita Edgarian: Board Policy 903 2. Alain Oliver: Board Policy 903	
The committee approved the December 20, 2021 Property & Finance Committee Minutes.	Mr. Bevilacqua
Chris Bamber from PFM provided an overview of the financing process and timeline. Mr. Bamber reminded the committee that Moodys' has assigned a Aaa bond rating to WCASD, which is exclusive to only nine School Districts in Pennsylvania. Mr. Scully and Mr. Bamber, provided the committee with a financing update and an opportunity to refinance bond series 2012A, 2016AA and 2017 for an approximate savings of \$1,024,000. Mr. Scully asked the committee to allow the District's Financing Team to proceed with the preparation of a parameters resolution for refunding GOB Series A of 2012, Series AA of 2016, and Series of 2017 and issue 2022 General Obligation Bonds. The committee recommended approval to allow the District's financing team to proceed with Preparation of a Parameters Resolution for the Refunding of GOB Series A of 2012, Series AA of 2016, and Series of 2017 and issue 2022 General Obligation Bonds.	Mr. Scully/ Mr. Bamber, PFM
Mr. Wagman presented to the committee the 2022-23 technology capital budget which includes adding and replacing student and staff technologies, replacing aging switchgear in the schools and at Spellman, updated wireless access points, staff computers, and the purchase of laptop computers for grades six and nine and iPad devices for K and 3. The budget also provides for the replacement of aging equipment used in technology education, graphic design, and television production. Other critical areas addressed are substantially completing the multi-year security camera deployment across the District while maintaining the existing system infrastructure. Grants continue to be sought and received to supplement and offset the expense to the District. Cybersecurity investments also continue to be made. New line items for STEM-related hardware at the elementary and secondary levels are included in the budget. The robotics equipment in the elementary schools is aging and this proposal includes replacing the classroom sets of robot kits currently available in school libraries. At the secondary level, virtual reality sets are in high demand and limited number of classroom VR sets are available. The budget allocates funds to replace unsupported systems and increase access to VR opportunities in more classrooms. The committee recommended approval of the 2022-23 Technology projects in the Capital Reserve Fund.	Mr. Wagman



Mr. Birster reviewed the 2022-23 Capital Fund and Capital Reserve projects.

2022-23 Capital Fund Projects

Bayard Rustin High School	Phase 3 - sloped roof replacement	\$ 1,350,611
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2022-23 Capital Reserve Projects

District-wide	Emergency Repairs	\$ 60,000
District-wide	District-wide Concrete Sidewalk and Curb Replacement	\$ 79,800
District-wide	District-wide Playground	\$ 100,000
Facilities	Replace Two (2) Rooftop HVAC Units	\$ 150,000
East HS	Stage Lighting Controls Package Replacement	\$ 43,000
East HS	Purchase new storage containers for athletic storage	\$ 40,000
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Henderson HS	Replace Flooring in Admin and Guidance	\$ 45,000
Henderson HS	Replace Flooring in Library	\$ 85,000
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Rustin HS	Auditorium Roof Replacement	\$ 550,000
Rustin HS	Repair sanitary sewer line	\$ 35,000
Rustin HS	Renovate existing space into an MDS Classroom	\$ 90,000
Peirce MS	Emergency Generator Replacement and Transfer Switch	\$ 95,000
Peirce MS	Heating Boiler Replacements	\$ 285,000
Peirce MS	Repave Main and Rear Drives	\$ 265,000
Fugett MS	Replacement of Exterior Fixtures with LEDs	\$ 54,665
Westtown Thornbury ES	Replace Emergency Generator	\$ 95,000

Mr. Birster

The Committee recommended approval of the Capital Fund projects not to exceed \$1,350,611 and the Capital Reserve projects not to exceed \$2,323,177.

Mr. Scully reviewed the Budget Forecast Model and the changes made since December 2021. Changes to 2021-22 expense projections include a \$650,000 reduction in Charter School Tuition. 2021-22 revenue projections were reduced \$57,500 due to decreased investment earnings. The total net change to 2021-22 projections is \$592,500 which increases the fund balance designated for future millage increases and will be utilized to reduce the 2022-23 budget gap. The 2022-23 expense forecast increased by \$148,959 related to Social Security and PSERs expense. The 2022-23 revenue projection increased by \$88,541 related to Social Security and PSERs State subsidies. The changes to the 2022-23 projections and the utilization of the 2021-22 savings will reduce the 2022-23 budget gap by \$532,082. Mr. Scully reviewed the Financial Summary – All funds on page 30 of the model.

Mr. Scully

<p>With the incorporation of the above changes, the summary of all funds analysis showed a net gap in 2022-23 of \$700,000 assuming a tax increase up to the ACT 1 limit. The Administration will continue to review projections for potential savings to reduce the millage impact for the 2022-23 District's final budget. This is an informational item and no Board action is required.</p>	
<p>Dr. Sokolowski discussed changes to the First Reading of Revised Policy 903, Public Participation in Board Meetings:</p> <ul style="list-style-type: none"> <li>Increasing the public comment time limit from two (2) minutes to three (3) minutes to align with surrounding districts as well as the common time limit suggested in the Sunshine Act.</li> <li>Under procedural guidelines, eliminating the following: "Anyone having registered a legitimate interest in a contemplated action of the Board." This statement is ambiguous as written and leaves the district open to challenges on how it evaluates a "legitimate interest."</li> <li>Revising when the presiding officer may interrupt or terminate a participant's statement to include the three (3) minute limit as well as if the participant's statement is not appropriate for that public comment period.</li> <li>Updating the policy to officially reflect the replacement of the public comment sign-in sheet with individual public comment registration cards. A card must be completed by each speaker prior to the scheduled start of the meeting and will require the speaker to list their name, address and topic for verification purposes. At the podium, speakers are asked to state their township/borough instead of address.</li> </ul> <p>The committee recommends the approval of Revised Board Policy 903, Public Participation in Board Meetings, First Reading.</p>	<p>Dr. Sokolowski</p>
<p>Items to be placed on board agenda January 24, 2022:</p> <ul style="list-style-type: none"> <li>Approval of 2022-23 Capital Fund Projects</li> <li>Approval of 2022-23 Capital Reserve Projects</li> <li>Approval of 2022-223 Technology Projects in the Capital Reserve Fund</li> <li>Approval to Allow the District's Financing Team to Proceed with Preparation of a Parameters Resolution for the Refunding of GOB Series A of 2012, Series AA of 2016, and Series of 2017 and issue 2022 General Obligation Bonds</li> <li>Approval of Revised Board Policy 903, Public Participation in Board Meetings, First Reading</li> </ul> <p>MEMO items for board agenda January 24, 2022:</p> <ul style="list-style-type: none"> <li>Approval to Acknowledge Receipt of the 2020-21 Local Audit Report</li> </ul>	
<p>Items to discuss at a later date:</p>	

Next Meeting Date: **Tuesday, February 22, 2022**

Book	Policy Manual
Section	900 Community
Title	Public Participation in Board Meetings
Code	903
Status	Review
Adopted	August 1, 2015
Last Reviewed	July 27, 2015

### **Purpose**

The Board recognizes the value to school governance of public comment on educational issues and the importance of involving members of the public in Board meetings. Public comment is an opportunity for the Board to hear comments from the public; it is not meant to be a question and answer period.

### **Authority**

The Board ~~shall establish guidelines~~ **adopts this policy** to govern public participation in Board meetings necessary to conduct its meeting and to maintain order.[\[1\]](#)

In order to permit fair and orderly expression of public comment, the Board shall provide an opportunity at each open meeting of the Board for residents and taxpayers to comment on matters of concern, official action, or deliberation before the Board prior to official action by the Board.[\[2\]](#)

If the Board determines there is not sufficient time at a meeting for public comments, the comment period may be deferred to the next regular meeting or to a special meeting occurring before the next regular meeting.[\[2\]](#)

**When an item is added to the agenda after the agenda item public comment period has ended, the Board shall offer a further public comment opportunity limited to the added item(s). The public comment opportunity on the added item(s) shall occur prior to official action or deliberation on the added item(s).**

### **Delegation of Responsibility**

The presiding officer at each public Board meeting will follow the rules of the Board for the conduct of public meetings in accordance with this policy and other applicable Board policy.[\[3\]](#)[\[4\]](#)[\[5\]](#)

### **Guidelines**

Whenever issues identified by the participant are subject to remediation under policies and procedures of the Board, they shall be dealt with in accordance with those policies and procedures.

### **Board Business Meetings**

Designated public comment times:[4][5]

1. There will be a public comment section at the beginning of the meeting for agenda items only.
2. There will be a public comment section at the end of the meeting for any nonagenda items.

### Board Committee Meetings or Work Sessions

The purpose of the Board committee meeting or work session is to review items to be placed on the agenda for the upcoming business meeting and also to discuss other appropriate items.[4]

There will be a public comment period at the ~~end~~ **beginning** of each committee meeting or work session on agenda items only. ~~If the presiding officer determines that a topic needs time for comments, s/he will establish that time during the meeting.~~

### Procedural Guidelines

The Board requires that public participants be residents or taxpayers of this district or:

~~1. Anyone having registered a legitimate interest in a contemplated action of the Board.~~

1. **Anyone representing a group in the school district.**
2. **Any representative of a firm eligible to bid on materials or services solicited by the Board.**
3. **Any district employee.**
4. **Any district student.**

All individuals wishing to participate in a public Board meeting shall **register on the** sign-in **sheet** at the beginning **complete a registration card prior to the designated start** of the meeting and shall include the name and address of the participant and topic to be addressed.

Participants must be recognized by the presiding officer and must preface their comments by an announcement of their name, address, **township or borough**, and group affiliation, if applicable.

Each speaker must limit his/her comments to ~~two (2)~~ **three (3)** minutes or less.

All comments shall be directed to the entire Board. No participant may address or question individual Board members.

The presiding officer may:

1. Interrupt or terminate a participant's statement when the statement **exceeds three (3) minutes, is obscene or threatening in nature, or is commenting on subject matter that is not appropriate for the given public comment period (e.g., agenda item versus non-agenda item).** ~~is too lengthy, repetitive, personally directed, abusive, obscene, or irrelevant.~~
2. Request any individual to leave the meeting when that person does not observe reasonable decorum.
3. Request the assistance of law enforcement officers to remove a disorderly person when his/her conduct interferes with the orderly progress of the meeting.
4. Establish a time limit on public comment as part of the meeting.

The meeting agenda and all pertinent documents shall be distributed to the press and public at all meetings.[6]

## Legal

1. [65 Pa. C.S.A. 710](#)
2. [65 Pa. C.S.A. 710.1](#)
3. [24 P.S. 407](#)
4. Pol. 006
5. Pol. 006.2
6. Pol. 006.3
- [65 Pa. C.S.A. 701 et seq](#)

## 2022-2023 Capital Budget

	# of Devices	Budget 2022-2023
<b>Elementary Equipment</b>		
Classroom STEAM		37,411.00
Elementary iPad	2,270	905,730.00
		<u>943,141.00</u>
<b>Secondary Equipment</b>		
6th Grade 1:1	1,100	687,500.00
9th grade 1:1	1,100	935,000.00
Art	120	158,400.00
Classroom STEAM		90,000.00
Tech ED	156	129,000.00
Video	21	52,500.00
		<u>2,052,400.00</u>
<b>District</b>		
Security Camera		225,000.00
		<u>225,000.00</u>
<b>Network</b>		
Networking		475,000.00
		<u>475,000.00</u>
<b>Administration</b>		
DPP		247,000.00
Staff (Central + Schools)		140,720.00
		<u>387,720.00</u>
<b>Total Fund 22</b>		<u><u>4,083,261.00</u></u>

**WEST CHESTER AREA SCHOOL DISTRICT**

**January 24, 2022 SCHOOL BOARD MEETING**

**CONSENT AGENDA RESOLUTION**

**Approval of School Board Treasurer's Report and Statement of Disbursements  
Summary Schedule for the Period of December 1, 2021 to December 31, 2021**

The Treasurer's Report includes the schedules of the School District's cash balances for the General Fund, Activity/Trust Funds, and Cafeteria Fund; the investments schedule for the General Fund, Capital Reserve and Capital Project Funds; the schedule of disbursements for all funds, and the debit memos and check register for all funds. The Statement of Disbursements Summary Lists total expenditures by fund for the period.

Approval is requested for the Treasurer's Report and the disbursements listed on the Statement of Disbursements Summary for the period of December 1 to December 31, 2021 totaling \$25,999,469.37.

I so move.

*The Treasurer's Report is available in its entirety on the business office webpage and in the Board Meeting packet posted on School Board webpage at [www.wcasd.net](http://www.wcasd.net). Please contact the School Board Secretary for any hard copies of the report.*

John T. Scully  
School Board Treasurer

WEST CHESTER AREA SCHOOL DISTRICT  
CASH BALANCE STATEMENT  
DECEMBER 31, 2021

CASH BALANCE NOVEMBER 30, 2021 \$ 17,855,907.28

RECEIPTS DECEMBER 1, 2021 - DECEMBER 31, 2021

GENERAL FUND	\$	26,275,100.32	
CAPITAL RESERVE FUND	\$	2,070.16	
CAPITAL RESERVE FUND- FACILITIES	\$	-	
CAPITAL PROJECTS FUND	\$	-	
SPECIAL REVENUE FUND-ATHLETICS	\$	14,074.50	
TRUST FUNDS	\$	34,692.92	

TOTAL RECEIPTS DECEMBER 1, 2021 - DECEMBER 31, 2021 \$ 26,325,937.90

AVAILABLE FUNDS DECEMBER 1, 2021 - DECEMBER 31, 2021 \$ 44,181,845.18

DISBURSEMENTS DECEMBER 1, 2021 - DECEMBER 31, 2021

CHECKS & EFT'S APPROVED JANUARY 24, 2022 ck #40084509-40084605,ck #40084606-40084741,ck #40084742-40084927,eft #V1005187-V1005213,eft #V1005214-V1005247,eft #V1005248-V1005280

	<u>CHECKS</u>	<u>EFT'S</u>	<u>TOTAL</u>
GENERAL FUND	5,221,237.80	170,261.48	5,391,499.28
CAPITAL RESERVE FUNDS	234,490.74	53,218.95	287,709.69
CAPITAL PROJECTS FUND	264,518.11	17,429.16	281,947.27
SPECIAL REVENUE FUND-ATHLETICS	6,896.09	17,484.71	24,380.80
TRUST FUNDS	18,083.06	-	18,083.06
TOTAL	5,745,225.80	258,394.30	6,003,620.10

VOIDS AND OTHER DISBURSEMENTS DECEMBER 1, 2021 - DECEMBER 31, 2021

	<u>VOIDS</u>	<u>DEBIT MEMOS</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	(65,929.99)	20,059,864.67	-	19,993,934.68
CAPITAL RESERVE FUND	(47,135.25)	-	-	(47,135.25)
CAPITAL PROJECTS FUND	-	-	-	-
SPECIAL REVENUE FUND-ATHLETICS	-	-	-	-
TRUST FUNDS	(98.00)	-	-	(98.00)
TOTAL	(113,163.24)	20,059,864.67	-	19,946,701.43

TOTAL DISBURSEMENTS DECEMBER 1, 2021 - DECEMBER 31, 2021

	<u>CHECKS/VOIDS</u>	<u>EFT'S/DEBIT MEMOS</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	5,155,307.81	20,230,126.15	-	25,385,433.96
CAPITAL RESERVE FUND	187,355.49	53,218.95	-	240,574.44
CAPITAL PROJECTS FUND	264,518.11	17,429.16	-	281,947.27
SPECIAL REVENUE FUND-ATHLETICS	6,896.09	17,484.71	-	24,380.80
TRUST FUNDS	17,985.06	-	-	17,985.06
TOTAL	5,632,062.56	20,318,258.97	-	25,950,321.53

CASH BALANCE DECEMBER 31, 2021 \$ 18,231,523.65



WEST CHESTER AREA SCHOOL DISTRICT  
DISBURSEMENT APPROVAL REPORT  
DECEMBER 31, 2021

	<u>VOIDS</u>	<u>DEBIT MEMOS</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	(65,929.99)	20,059,864.67	-	19,993,934.68
CAPITAL RESERVE FUND	(47,135.25)	-	-	(47,135.25)
CAPITAL PROJECTS FUND	-	-	-	-
SPECIAL REVENUE FUND-ATHLETICS	-	-	-	-
TRUST FUNDS	(98.00)	-	-	(98.00)
TOTAL	(113,163.24)	20,059,864.67	-	19,946,701.43

CHECKS & EFT'S APPROVED JANUARY 24, 2022 ck #40084509-40084605,ck #40084606-40084741,ck #40084742-40084927,eft #V1005187-V1005213,eft #V1005214-V1005247,eft #V1005248-V1005280

	<u>CHECKS</u>	<u>EFT'S</u>	<u>TOTAL</u>
GENERAL FUND	5,221,237.80	170,261.48	5,391,499.28
CAPITAL RESERVE FUND	234,490.74	53,218.95	287,709.69
CAPITAL PROJECTS FUND	264,518.11	17,429.16	281,947.27
SPECIAL REVENUE FUND-ATHLETICS	6,896.09	17,484.71	24,380.80
TRUST FUNDS	18,083.06	-	18,083.06
TOTAL	5,745,225.80	258,394.30	6,003,620.10

TOTAL DISBURSEMENTS FOR APPROVAL JANUARY 24, 2022

	<u>CHECKS/ VOIDS</u>	<u>DEBIT MEMOS/ EFT'S</u>	<u>INVESTMENTS</u>	<u>TOTAL</u>
GENERAL FUND	5,155,307.81	20,230,126.15	-	25,385,433.96
CAPITAL RESERVE FUND	187,355.49	53,218.95	-	240,574.44
CAPITAL PROJECTS FUND	264,518.11	17,429.16	-	281,947.27
SPECIAL REVENUE FUND-ATHLETICS	6,896.09	17,484.71	-	24,380.80
TRUST FUNDS	17,985.06	-	-	17,985.06
TOTAL	5,632,062.56	20,318,258.97	-	25,950,321.53

## INVESTMENT BALANCE STATEMENT

Page 3

END-OF-MONTH: December 31, 2021

INSTRUMENT	INSTITUTION	PURCHASE DATE	DUE DATE	% RATE	PREVIOUS Mo. Balance	INTEREST MONTH	AMOUNT
<b><u>GENERAL FUND</u></b>							
PSDLAF-General Fund Acct.	PSDMAX-9101063		*	0.005%	122,661.87	0.62	122,662.49
INVEST-Tax Appeals Fund	INVEST 4-001		*	0.010%	286,234.43	2.43	286,236.86
INVEST-General Fund	INVEST 6-001		*	0.010%	22,008,233.64	143.06	21,143,931.55
CRIMs General Fund	Fulton Financial		*		<u>166,530,328.02</u>	-10,995.01	<u>152,519,333.01</u>
TOTAL GENERAL FUND AT INTEREST =					188,947,457.96		174,072,163.91
<b><u>CAPITAL RESERVE FUND</u></b>							
East Bradford Escrow 164-54	PLGIT/ARM 164-54	7/2/13	*	0.02%	4,809.49	1.70	4,811.19
WWT Maint. Escrow 164-60	PLGIT/ARM 164-60	4/25/16	*	0.02%	55,094.84	20.49	55,115.33
G.O.B. Series of 2021	PLGIT/ARM 0077	4/30/21	*	0.02%	3,841.64	680.37	4,522.01
CRIMs Capital Projects	Fulton Financial		*		<u>19,209,420.83</u>	-6,939.22	<u>19,202,481.61</u>
TOTAL CAPITAL RESERVE FUND AT INTEREST =					19,273,166.80		19,266,930.14
<b><u>CAPITAL PROJECT FUND INVESTMENTS</u></b>							
East Bradford Escrow 164-54	PLGIT/ARM 164-54	7/2/13	*	0.02%	80,328.50		80,328.50
WWT Maint. Escrow 164-60	PLGIT/ARM 164-60	4/25/16	*	0.02%	968,991.10		968,991.10
G.O.B. Series of 2021	PLGIT/ARM 0077	4/30/21	*	0.02%	<u>34,008,334.87</u>		<u>34,008,334.87</u>
TOTAL CAPITAL PROJECT FUND AT INTEREST =					35,057,654.47		35,057,654.47

\*Investment Accounts with Average % Yield for the period

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40084509	12/07/2021	1006976	ABBINGTON TRACK CLUB	\$540.00
	40084510	12/07/2021	1008732	ABLE EQUIPMENT RENTAL INC	\$491.00
	40084511	12/07/2021	1005942	ACCO BRANDS	\$532.95
	40084512	12/07/2021	1007051	ACE HARDWARE	\$96.90
	40084513	12/07/2021	1009037	ADAMS, REHMANN & HEGGAN ASSOCIATES	\$250.00
	40084514	12/07/2021	1003432	AHOLD FINANCIAL SERVICES	\$1,536.82
	40084515	12/07/2021	1007831	ALVAREZ, MARISOL	\$161.54
	40084519	12/07/2021	1008943	AMAZON	\$11,668.15
	40084520	12/07/2021	1009248	ANXIETY & OCD CENTER	\$150.00
	40084521	12/07/2021	007150	APPLE COMPUTER, INC	\$599.95
	40084522	12/07/2021	007075	AQUA PA	\$8,676.88
	40084523	12/07/2021	007351	ARAMARK UNIFORM SERVICES	\$1,041.20
	40084524	12/07/2021	1008681	AVEANNA HEALTHCARE LLC	\$165,894.12
	40084525	12/07/2021	009710	B & H PHOTO	\$378.00
	40084526	12/07/2021	1009221	BEAT BY BEAT PRESS	\$299.00
	40084527	12/07/2021	1009398	BETHLEHEM CATHOLIC HIGH SCHOOL INC	\$400.00
	40084528	12/07/2021	014300	BLICK ART MATERIALS	\$151.49
	40084529	12/07/2021	017290	BUCKS COUNTY IU #22	\$16,769.11
	40084530	12/07/2021	1009234	CAMRISE LLC	\$1,944.17
	40084531	12/07/2021	1003362	CARLSON, MARTHA	\$241.44
	40084532	12/07/2021	092508	CENGAGE LEARNING	\$616.20
	40084533	12/07/2021	023755	CHESTER COUNTY INT UNIT # 24	\$80.00
	40084534	12/07/2021	1005305	COMPANION CORPORATION	\$1,497.00
	40084535	12/07/2021	1005138	COUNTRY REPORTS	\$95.00
	40084536	12/07/2021	10466	CRAIG, ROBERT	\$75.00
	40084537	12/07/2021	1009033	DANIELS, MARY	\$285.37
	40084538	12/07/2021	031810	DECA	\$32.00
	40084540	12/07/2021	032540	DELL COMPUTER CORPORATION	\$784.00
	40084541	12/07/2021	1001584	DELTA-T GROUP, INC.	\$4,013.04
	40084542	12/07/2021	1003625	DISCOUNT SCHOOL SUPPLY	\$378.88
	40084543	12/07/2021	1006204	DOWNINGTOWN WEST TRACK AND FIELD	\$400.00
	40084544	12/07/2021	1000407	E.M. KUTZ, INC.	\$4,045.25
	40084545	12/07/2021	1006620	EDMENTUM	\$240.00
	40084546	12/07/2021	1001473	EDUCERE	\$9,555.00
	40084547	12/07/2021	1008353	EI US LLC / LEARN WELL SERVICES	\$614.25
	40084548	12/07/2021	040028	ELITE COACH	\$865.00
	40084549	12/07/2021	1008470	ESGI LLC	\$639.00
	40084550	12/07/2021	1009149	ETHOS TREATMENT LLC	\$2,250.00
	40084551	12/07/2021	1003612	FASTENAL COMPANY	\$13.72

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40084552	12/07/2021	042520	FERGUSON ENT., INC. #501	\$947.22
	40084553	12/07/2021	011425	FRED BEANS FORD OF WEST CHESTER	\$32,061.67
	40084554	12/07/2021	1009369	FRONTLINE SUPPLIES	\$5,582.50
	40084555	12/07/2021	045850	GARNET VALLEY WRESTLING	\$350.00
	40084556	12/07/2021	1006249	GENERAL HEALTHCARE RESOURCES INC	\$28,978.98
	40084557	12/07/2021	1001396	GENWORTH FINANCIAL	\$817.47
	40084558	12/07/2021	1007263	GRACI, JOSEPH	\$75.00
	40084559	12/07/2021	1000328	GRAVELY HOCKESSIN	\$1,687.93
	40084560	12/07/2021	050075	GREAT AMERICA FINANCIAL SERVICES	\$2,369.13
	40084561	12/07/2021	1009222	GREAT MINDS PBC	\$2,516.58
	40084563	12/07/2021	051882	HAL LEONARD CORPORATION	\$15.96
	40084564	12/07/2021	1009219	HALF PINT KIDS INC	\$263.67
	40084565	12/07/2021	054610	HIGHWAY MATERIALS, INC	\$164.85
	40084566	12/07/2021	1008825	HOME DEPOT PRO, THE	\$1,754.75
	40084567	12/07/2021	10157	HOOVEN, RICHARD	\$60.00
	40084568	12/07/2021	9945	HUANG, NATHAN	\$60.00
	40084569	12/07/2021	1007751	IBM CORPORATION	\$720.00
	40084570	12/07/2021	1007808	IMPERIAL BAG & PAPER	\$4,477.30
	40084571	12/07/2021	1008953	INSIGHT PUBLIC SECTOR INC	\$1,070.40
	40084572	12/07/2021	10383	JAMES, JASON	\$75.00
	40084573	12/07/2021	1007681	JOTTAN, INC.	\$5,987.00
	40084576	12/07/2021	1009073	KELLY SERVICES INC	\$91,605.02
	40084577	12/07/2021	1009401	KENDALL ELECTRIC INC	\$1,021.81
	40084578	12/07/2021	065200	KRAPF JR & SON INC GEORGE	\$9,703.09
	40084579	12/07/2021	1009175	KUTCH, KATHLEEN	\$138.36
	40084580	12/07/2021	065710	LAKESHORE LEARNING MATERIALS	\$111.11
	40084581	12/07/2021	1009395	LAKEVIEW BOOKS	\$386.56
	40084582	12/07/2021	069582	MACKIN EDUCATIONAL RESOURCES /	\$658.89
	40084584	12/07/2021	071565	MATHCOUNTS	\$360.00
	40084585	12/07/2021	1004358	MATRIX PRODUCTIONS	\$255.00
	40084586	12/07/2021	10528	MATTHEWS, DAVE	\$60.00
	40084587	12/07/2021	072070	MCANDREWS LAW OFFICES	\$13,500.00
	40084588	12/07/2021	10590	MCDOWELL, DAN	\$64.00
	40084590	12/07/2021	077159	MUSIC K-8 MAGAZINE	\$112.45
	40084591	12/07/2021	077500	NASCO	\$586.30
	40084592	12/07/2021	10717	NELSON, CASEY	\$75.00
	40084593	12/07/2021	10384	NEWTON, ZAIRE	\$75.00
	40084594	12/07/2021	080622	PATHWAY SCHOOL, THE	\$13,693.41
	40084595	12/07/2021	1005348	PREPARING ADOLESCENTS WITH AUTISM	\$40,000.00

# West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40084596	12/07/2021	9463	PRUITT, ALFRED	\$60.00
	40084597	12/07/2021	1009256	RINICELLA, ROBERT & HONEY	\$21,587.53
	40084598	12/07/2021	085325	ROBERTS OXYGEN COMPANY, INC	\$62.84
	40084599	12/07/2021	9104	SCHILGEN, REX	\$64.00
	40084600	12/07/2021	9017	SHOEMAKER, JOHN	\$75.00
	40084601	12/07/2021	091495	T MOBILE	\$1,616.00
	40084602	12/07/2021	091582	TALK INC	\$27,861.66
	40084603	12/07/2021	1002676	VERIZON WIRELESS	\$438.31
	40084604	12/07/2021	097370	WESTTOWN SCHOOL	\$200.00
01 - Total					\$552,708.18
27	40084589	12/07/2021	073860	METROPOLITAN COMMUNICATIONS	\$106,576.31
	40084605	12/07/2021	1008068	WILLIAMS SCOTSMAN, INC	\$4,911.62
27 - Total					\$111,487.93
29	40084539	12/07/2021	10401	DEDE, SCOTT	\$75.00
	40084567	12/07/2021	10157	HOOVEN, RICHARD	\$60.00
	40084583	12/07/2021	9347	MACMANUS, JOHN	\$75.00
29 - Total					\$210.00
30	40084562	12/07/2021	1007152	GUY M. COOPER, INC.	\$5,415.00
	40084574	12/07/2021	1004476	KCBA ARCHITECTS	\$4,457.80
	40084605	12/07/2021	1008068	WILLIAMS SCOTSMAN, INC	\$3,536.00
30 - Total					\$13,408.80
40	40084519	12/07/2021	1008943	AMAZON	\$279.37
40 - Total					\$279.37
50	80039576	12/07/2021	1008943	AMAZON	\$636.49
	80039577	12/07/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$58.00
	80039578	12/07/2021	031810	DECA	\$1,808.00
	80039579	12/07/2021	1000406	DECA	\$1,640.00
	80039580	12/07/2021	031830	DECA IMAGES	\$32.00
	80039581	12/07/2021	1009392	DOS GRINGOS INC	\$2,586.75
	80039582	12/07/2021	040028	ELITE COACH	\$200.00
	80039583	12/07/2021	1002571	ILMUNC	\$2,770.00
	80039584	12/07/2021	064330	KLEIN TRANSPORTATION	\$345.00
	80039585	12/07/2021	065200	KRAPF JR & SON INC GEORGE	\$1,136.30
	80039586	12/07/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$68.00
	80039587	12/07/2021	1009410	NATIONAL SPEECH & DEBATE ASSOC.	\$183.00

# West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
50	- Total				\$11,463.54
51	80039588	12/07/2021	1007583	ACE SCREEN PRINTING	\$795.00
	80039589	12/07/2021	023620	CHESTER COUNTY HISTORICAL SOCIETY	\$196.00
	80039590	12/07/2021	023755	CHESTER COUNTY INT UNIT # 24	\$30.00
	80039591	12/07/2021	1009403	CREATIVELY UNLEASHED LLC	\$1,593.00
	80039592	12/07/2021	1008424	CRYSTAL SPRINGS	\$98.85
	80039593	12/07/2021	1006961	FUTURE CITY COMPETITION	\$50.00
	80039594	12/07/2021	1004834	GEORGETOWN INTERNATIONAL RELATIONS	\$1,395.00
	80039595	12/07/2021	1003224	PA SHAKESPEARE FESTIVAL	\$330.00
51	- Total				\$4,487.85
Overall - Total					\$694,045.67

# West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1005187	12/07/2021	1005135	AED SUPERSTORE	\$153.90
	V1005188	12/07/2021	1004912	ALTA LANGUAGE SERVICES, INC.	\$14,396.99
	V1005189	12/07/2021	010830	BARNES & NOBLE INC.	\$6,248.58
	V1005190	12/07/2021	1007468	BENEFIT RESOURCE, INC.	\$333.00
	V1005191	12/07/2021	017340	BSN SPORTS LLC	\$360.60
	V1005192	12/07/2021	021100	CAROLINA BIOLOGICAL	\$7,879.82
	V1005194	12/07/2021	027000	COLONIAL FLAG COMPANY	\$189.00
	V1005195	12/07/2021	1004703	COMSTAR TECHNOLOGIES	\$5,225.66
	V1005196	12/07/2021	032900	DEMCO , INC.	\$497.68
	V1005197	12/07/2021	043490	FOLLETT LIBRARY RESOURCES	\$34.35
	V1005198	12/07/2021	036928	EAGLE POWER TURF & TRACTOR	\$1,307.62
	V1005199	12/07/2021	040630	ETA/HAND2MIND	\$10.60
	V1005200	12/07/2021	042300	FAULKNER PONTIAC BUICK	\$44.73
	V1005201	12/07/2021	043210	FISHER & SON COMPANY INC	\$4,437.00
	V1005202	12/07/2021	1007101	FOLLETT SCHOOL SOLUTIONS, INC.	\$758.09
	V1005203	12/07/2021	049450	GOPHER SPORT	\$1,678.88
	V1005204	12/07/2021	051180	GOSHEN SIGN PRODUCTS	\$30.00
	V1005205	12/07/2021	054645	HILLYARD, INC.	\$665.68
	V1005206	12/07/2021	1002239	ISIGN	\$93.00
	V1005208	12/07/2021	060970	JOHNSTONE SUPPLY INC	\$497.08
	V1005209	12/07/2021	061630	JUNIOR LIBRARY GUILD	\$2,480.50
	V1005210	12/07/2021	065400	KURTZ BROS	\$85.26
	V1005211	12/07/2021	069270	MACGILL & CO, WILLIAM V.	\$391.38
	V1005212	12/07/2021	075220	MUSIC & ARTS CENTERS	\$567.91
	V1005213	12/07/2021	1001416	ULINE	\$473.21
01 - Total					\$48,840.52
27	V1005207	12/07/2021	1002386	JOHNSON CONTROLS, INC.	\$47,194.55
27 - Total					\$47,194.55
29	V1005191	12/07/2021	017340	BSN SPORTS LLC	\$2,486.31
29 - Total					\$2,486.31
30	V1005193	12/07/2021	1002456	CERAMIC SHOP, THE	\$4,292.00
30 - Total					\$4,292.00
50	V5000442	12/07/2021	071840	MATLACK FLORIST	\$545.00
	V5000443	12/07/2021	095915	WERNER COACH	\$1,498.00
50 - Total					\$2,043.00

# West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
51	V5000444	12/07/2021	049450	GOPHER SPORT	\$256.41
<b>51 - Total</b>					<b>\$256.41</b>
<b>Overall - Total</b>					<b>\$105,112.79</b>



## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40084606	12/14/2021	1008449	3B SERVICES INC	\$232.49
	40084607	12/14/2021	1003432	AHOLD FINANCIAL SERVICES	\$398.01
	40084608	12/14/2021	10579	ALLEN, JOHN	\$60.00
	40084609	12/14/2021	1008943	AMAZON	\$2,966.28
	40084610	12/14/2021	004560	ACSL	\$460.00
	40084611	12/14/2021	007150	APPLE COMPUTER, INC	\$3,234.00
	40084613	12/14/2021	007075	AQUA PA	\$21,370.16
	40084616	12/14/2021	1008681	AVEANNA HEALTHCARE LLC	\$141,405.11
	40084617	12/14/2021	009710	B & H PHOTO	\$3,375.00
	40084618	12/14/2021	010202	BAIRD & RUDOLPH TIRE COM. INC	\$6,135.04
	40084619	12/14/2021	1006591	BAYADA HOME HEALTH CARE	\$762.50
	40084620	12/14/2021	011473	BEARINGS, BELTS & CHAIN, INC	\$10.00
	40084621	12/14/2021	012700	BERKHEIMER ASSOC H A	\$3,881.04
	40084622	12/14/2021	014300	BLICK ART MATERIALS	\$431.76
	40084623	12/14/2021	015812	BRAD TAYLOR / SNAP-ON TOOLS	\$29.50
	40084625	12/14/2021	1008443	CALICO PACKAGING LLC	\$7,468.45
	40084626	12/14/2021	1003362	CARLSON, MARTHA	\$226.22
	40084627	12/14/2021	1001439	CARRIER CORPORATION	\$5,128.00
	40084628	12/14/2021	10745	CASHMAN, JOHN	\$60.00
	40084630	12/14/2021	023650	CHESTER COUNTY FAMILY ACADEMY	\$33,553.21
	40084631	12/14/2021	023755	CHESTER COUNTY INT UNIT # 24	\$58,155.27
	40084632	12/14/2021	1007203	CONSTELLATION NEW ENERGY GAS DIV.	\$16,744.18
	40084633	12/14/2021	029668	COYLE, LYNCH & COMPANY	\$3,000.00
	40084634	12/14/2021	10466	CRAIG, ROBERT	\$75.00
	40084635	12/14/2021	1008284	CRITICARE HOME HEALTH & NURSING SRV	\$3,431.00
	40084636	12/14/2021	1008731	CROWN CASTLE	\$17,368.18
	40084637	12/14/2021	9579	CUTRONA, MARK	\$75.00
	40084638	12/14/2021	1001584	DELTA-T GROUP, INC.	\$28,376.81
	40084639	12/14/2021	033800	DEVEREUX FOUNDATION	\$2,040.00
	40084640	12/14/2021	1005210	DIRECT ENERGY BUSINESS	\$80.47
	40084641	12/14/2021	037020	EAST GOSHEN TOWNSHIP	\$485.28
	40084642	12/14/2021	040083	ELWYN INC	\$3,420.00
	40084643	12/14/2021	042490	FEDERAL EXPRESS CORP	\$28.97
	40084644	12/14/2021	042520	FERGUSON ENT., INC. #501	\$194.44
	40084645	12/14/2021	1007608	FICK EDUCATIONAL SERVICES, LLC	\$3,825.00
	40084646	12/14/2021	1008368	FLEXIP SOLUTIONS INC	\$4,752.03
	40084647	12/14/2021	1006249	GENERAL HEALTHCARE RESOURCES INC	\$7,386.12
	40084648	12/14/2021	9966	GRACI, PAUL	\$75.00
	40084649	12/14/2021	1000328	GRAVELY HOCKESSIN	\$1,745.78

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40084650	12/14/2021	050075	GREAT AMERICA FINANCIAL SERVICES	\$565.95
	40084651	12/14/2021	1009222	GREAT MINDS PBC	\$5,033.16
	40084652	12/14/2021	1009201	HACKETT, LARRY & CLAIRE	\$3,280.00
	40084653	12/14/2021	1009318	HILDA R MATOS PEREZ	\$134.90
	40084654	12/14/2021	1007808	IMPERIAL BAG & PAPER	\$3,223.13
	40084655	12/14/2021	1007905	ISOLVED HCM LLC	\$1,552.75
	40084656	12/14/2021	060400	JAMISON, PHILIP	\$240.00
	40084657	12/14/2021	10905	JOHNSON, CHAD	\$75.00
	40084658	12/14/2021	061520	JOSTENS	\$675.96
	40084659	12/14/2021	1000345	KADES-MARGOLIS CAPITAL	\$200.00
	40084661	12/14/2021	1009073	KELLY SERVICES INC	\$69,735.15
	40084662	12/14/2021	065200	KRAPF JR & SON INC GEORGE	\$747,703.83
	40084663	12/14/2021	1008333	LIFE INSURANCE CO OF NORTH AMERICA	\$7,609.00
	40084664	12/14/2021	1000250	LINDAMOOD-BELL LEARNING PROCESSES	\$8,352.25
	40084665	12/14/2021	1009419	MADER, TIM & DAWN	\$303.52
	40084667	12/14/2021	10528	MATTHEWS, DAVE	\$60.00
	40084668	12/14/2021	073020	MCMASTER-CARR SUPPLY CO	\$362.40
	40084670	12/14/2021	073601	MELMARK INC.	\$12,141.00
	40084671	12/14/2021	1008189	MITCHELL1	\$1,120.98
	40084672	12/14/2021	1004050	MONTOUR SCHOOL DISTRICT	\$18.56
	40084673	12/14/2021	1001857	NATIONAL ENERGY CONTROL CORP.	\$1,303.24
	40084674	12/14/2021	1009417	NATIONAL ONLINE TRAINING	\$4,500.00
	40084675	12/14/2021	10384	NEWTON, ZAIRE	\$75.00
	40084676	12/14/2021	1000637	NOVACARE REHABILITATION	\$15,531.04
	40084677	12/14/2021	9156	O'BRIEN, BILL, SR	\$75.00
	40084678	12/14/2021	079580	OFFICE BASICS INC	\$14,852.00
	40084684	12/14/2021	079550	OFFICE DEPOT	\$7,156.76
	40084685	12/14/2021	079853	ON THE GO KIDS, INC	\$423,862.15
	40084686	12/14/2021	079961	ORIENTAL TRADING CO., INC	\$69.24
	40084687	12/14/2021	1008712	OTTER GRAPHICS INC	\$630.00
	40084688	12/14/2021	080065	PA PRINCIPALS ASSOCIATION	\$595.00
	40084689	12/14/2021	081090	PASA	\$375.00
	40084690	12/14/2021	080850	PEARSON EDUCATION	\$10.00
	40084691	12/14/2021	082150	PECO ENERGY COMPANY	\$161,164.02
	40084692	12/14/2021	080887	PEDIATRIC THERAPEUTICS SVC INC	\$109,242.67
	40084693	12/14/2021	1009368	PELLETS INC	\$270.00
	40084694	12/14/2021	1000849	PENN OAKS GOLF CLUB	\$900.00
	40084695	12/14/2021	1008674	PENNSYLVANIA PAPER & SUPPLY CO. INC	\$468.00
	40084696	12/14/2021	081155	PIAA FOUNDATION	\$35.00

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40084697	12/14/2021	1009146	PICKUP PATROL LLC	\$804.60
	40084698	12/14/2021	082445	PIPE LINE PLASTICS, INC	\$9.45
	40084699	12/14/2021	1006772	PRO-ED INC.	\$28.60
	40084700	12/14/2021	1008210	PTCFast.COM	\$150.00
	40084701	12/14/2021	084798	RENAISSANCE ACADEMY	\$5,249.89
	40084702	12/14/2021	1009285	REP FITNESS LLC	\$272.28
	40084704	12/14/2021	085995	SADDLEBACK EDUCATIONAL, INC	\$12.26
	40084705	12/14/2021	1009163	SAF-GARD SAFETY SHOE CO.	\$249.98
	40084706	12/14/2021	086200	SARGENT WELCH SCIENTIFIC	\$113.71
	40084707	12/14/2021	1009041	SAVVAS LEARNING COMPANY	\$72.67
	40084708	12/14/2021	1000088	SCHOLASTIC TEACHING RESOURCES	\$61.26
	40084709	12/14/2021	1002114	SCHOOLWIDE INC	\$22,215.14
	40084710	12/14/2021	087055	SCOGNA, JACK	\$157.75
	40084711	12/14/2021	086590	SDIC - SCHOOL DISTRICTS	\$30,016.30
	40084712	12/14/2021	10575	SHOWELL, ALLEN	\$75.00
	40084713	12/14/2021	1003412	SIEMENS FIRE SAFETY DIVISION	\$1,913.00
	40084714	12/14/2021	1007220	NYSTROM EDUCATION	\$452.09
	40084716	12/14/2021	090875	STROUD WATER RESEARCH CENTER	\$40.99
	40084717	12/14/2021	1003277	T&FCA OF GP, INC.	\$425.00
	40084718	12/14/2021	1009397	TALKING POINTS	\$3,600.00
	40084719	12/14/2021	1008380	TELCO HOLDINGS INC	\$202.34
	40084720	12/14/2021	092361	THERAPRO	\$377.14
	40084721	12/14/2021	090310	THOM STECHER AND ASSOCIATES	\$23,499.00
	40084722	12/14/2021	1006474	TRI-STATE ELEVATOR COMPANY, INC.	\$526.75
	40084723	12/14/2021	093600	UNITED REFRIGERATION CO	\$336.27
	40084724	12/14/2021	1007797	URSINUS COLLEGE	\$600.00
	40084725	12/14/2021	094403	US FOODSERVICE	\$1,736.20
	40084726	12/14/2021	1007699	US MEDICAL STAFFING, INC.	\$15,882.30
	40084727	12/14/2021	1002676	VERIZON WIRELESS	\$1,051.37
	40084728	12/14/2021	10889	VILLANO, MICHAEL	\$60.00
	40084730	12/14/2021	049790	W. W. GRAINGER, INC.	\$679.99
	40084731	12/14/2021	1009071	WAINSTEIN, JASON MR. & MRS.	\$1,200.00
	40084732	12/14/2021	028984	WATERLOGIC EAST LLC	\$42.00
	40084733	12/14/2021	095857	WENGER CORPORATION	\$1,062.20
	40084734	12/14/2021	1000059	WEST CHESTER ED SUPPORT PERSONNEL	\$2,408.40
	40084735	12/14/2021	1000058	TRUMARK FCU	\$1,263.88
	40084736	12/14/2021	097000	WEST GOSHEN TOWNSHIP	\$5,955.60
	40084737	12/14/2021	098060	WILSON LANGUAGE TRAINING CORP	\$395.28
	40084738	12/14/2021	1006821	WISCONSIN CENTER FOR EDUCATION PROD	\$309.00

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40084739	12/14/2021	10212	YOCHIM JR, JOE	\$75.00
	40084740	12/14/2021	1000348	METROPOLITAN LIFE INSURANCE CO.	\$0.00
	40084741	12/14/2021	1000348	METROPOLITAN LIFE INSURANCE CO.	\$17,741.42
<b>01 - Total</b>					<b>\$2,127,271.07</b>
22	40084654	12/14/2021	1007808	IMPERIAL BAG & PAPER	\$892.00
<b>22 - Total</b>					<b>\$892.00</b>
27	40084629	12/14/2021	1008820	CHARLES A. HIGGINS & SONS, INC	\$48,230.00
	40084715	12/14/2021	1007453	STANTEC CONSULTING SERVICES, INC.	\$1,775.00
<b>27 - Total</b>					<b>\$50,005.00</b>
29	40084614	12/14/2021	10906	ASDOURIAN, ARMEN	\$75.00
	40084615	12/14/2021	10062	ASDOURIAN, CHRISTOPHER	\$75.00
	40084657	12/14/2021	10905	JOHNSON, CHAD	\$75.00
	40084658	12/14/2021	061520	JOSTENS	\$2,884.82
	40084660	12/14/2021	10907	KANDRAVI, ANDREW	\$60.00
	40084666	12/14/2021	10574	MAGEE, BRENDAN	\$60.00
	40084669	12/14/2021	9833	MCNICHOL, JOHN	\$60.00
	40084677	12/14/2021	9156	O'BRIEN, BILL, SR	\$75.00
	40084736	12/14/2021	097000	WEST GOSHEN TOWNSHIP	\$691.27
<b>29 - Total</b>					<b>\$4,056.09</b>
30	40084624	12/14/2021	1009305	BSS CONTRACTORS LLC	\$211,770.00
	40084703	12/14/2021	1009313	S & S ELECTRICAL SERVICES INC	\$10,058.85
	40084729	12/14/2021	1007680	VISION MECHANICAL, INC.	\$21,456.00
<b>30 - Total</b>					<b>\$243,284.85</b>
40	40084674	12/14/2021	1009417	NATIONAL ONLINE TRAINING	\$1,495.00
<b>40 - Total</b>					<b>\$1,495.00</b>
50	80039596	12/14/2021	1009413	NORTH POCONO SCHOOL DISTRICT	\$220.00
	80039597	12/14/2021	1004963	OHIOPYLE PRINTS	\$1,645.98
	80039598	12/14/2021	1009412	QUALITY INN	\$1,095.71
	80039599	12/14/2021	1008565	TADDEO'S GREENHOUSES INC	\$1,394.50
<b>50 - Total</b>					<b>\$4,356.19</b>
51	5000446	12/14/2021	1009416	MORRISON, ERIN	\$0.00
	80039600	12/14/2021	1007485	CMF VENDING	\$49.50
	80039601	12/14/2021	065230	KRAPF'S COACHES, INC.	\$1,781.00
	80039602	12/14/2021	1004513	PURE HEALTH SOLUTIONS INC	\$44.00

# West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
51	80039603	12/14/2021	1000833	SCHOLASTIC EDUCATION INSIDE SALES	\$752.66
	80039604	12/14/2021	1009416	MORRISON, ERIN	\$1,406.72
51 - Total					\$4,033.88
80	50001690	12/14/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$82.30
	50001691	12/14/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$23.80
80 - Total					\$106.10
Overall - Total					\$2,435,500.18

## West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1005214	12/14/2021	1007696	AARDVARK PEST CONTROL SERVICES INC.	\$1,323.00
	V1005215	12/14/2021	1005135	AED SUPERSTORE	\$91.80
	V1005216	12/14/2021	009490	AUTORENT OF WEST CHESTER, INC	\$392.96
	V1005217	12/14/2021	017340	BSN SPORTS LLC	\$627.30
	V1005218	12/14/2021	1005433	COLT PLUMBING	\$138.90
	V1005219	12/14/2021	030310	CRISIS PREVENTION INSTITUTE	\$200.00
	V1005220	12/14/2021	032900	DEMCO INC	\$245.21
	V1005221	12/14/2021	032952	DENNEY ELECTRIC SUPPLY	\$527.17
	V1005222	12/14/2021	036928	EAGLE POWER TURF & TRACTOR	\$120.17
	V1005223	12/14/2021	1008906	EASTERN GENERATOR AND SERVICE INC	\$151.79
	V1005224	12/14/2021	043605	FOX ROTHSCHILD LLP	\$4,893.00
	V1005226	12/14/2021	049450	GOPHER SPORT	\$560.93
	V1005227	12/14/2021	051180	GOSHEN SIGN PRODUCTS	\$287.00
	V1005229	12/14/2021	1008406	LITERACY RESOURCES LLC	\$92.99
	V1005230	12/14/2021	080980	PENN OFFICE PRODUCTS	\$218.64
	V1005231	12/14/2021	084465	REALLY GOOD STUFF	\$867.06
	V1005232	12/14/2021	1007124	REPUBLIC SERVICES, INC.	\$8,998.49
	V1005233	12/14/2021	086500	SCHOLASTIC NEWS	\$137.45
	V1005234	12/14/2021	086700	SCHOOL HEALTH CORPORATION	\$4,596.66
	V1005235	12/14/2021	1000032	SCHOOL OUTFITTERS, LLC	\$12,170.45
	V1005236	12/14/2021	086710	SCHOOL SPECIALTY LLC	\$209.93
	V1005237	12/14/2021	1000679	SHERWIN WILLIAMS	\$310.11
	V1005238	12/14/2021	090190	STAR PRINTING INC.	\$767.96
	V1005239	12/14/2021	092000	TAYLORS MUSIC STORE	\$1,523.00
	V1005240	12/14/2021	093609	U.S. MUNICIPAL SUPPLY, INC.	\$48.16
	V1005241	12/14/2021	1000056	UNITED WAY OF CHESTER COUNTY	\$844.14
	V1005242	12/14/2021	094345	UNRUH, TURNER, BURKE & FREES	\$24,487.53
	V1005243	12/14/2021	094620	VERNIER SOFTWARE & TECHNOLOGY LLC	\$11,084.95
	V1005244	12/14/2021	1006367	WB MASON COMPANY	\$1,380.00
	V1005245	12/14/2021	095760	WEINSTEIN SUPPLY CORPORATION	\$400.13
	V1005246	12/14/2021	097010	WEST MUSIC CO.	\$72.70
	V1005247	12/14/2021	093345	YALE ELECTRIC SUPPLY CO	\$165.20
01	- Total				\$77,934.78
27	V1005225	12/14/2021	1008855	GARLAND DBS INC	\$6,024.40
27	- Total				\$6,024.40
30	V1005228	12/14/2021	1002239	ISIGN	\$1,158.84
	V1005242	12/14/2021	094345	UNRUH, TURNER, BURKE & FREES	\$11,978.32

**West Chester Area School District  
Electronic Funds Transfer Register**

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
30 - Total					\$13,137.16
50	V5000445	12/14/2021	093337	TUTTLE MARKETING SVCS INC	\$1,056.00
50 - Total					\$1,056.00
Overall - Total					\$98,152.34

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40084742	12/21/2021	093349	21ST CENTURY CYBER CHARTER	\$13,891.63
	40084743	12/21/2021	1008886	72POINT5 PROMOTIONS	\$450.00
	40084744	12/21/2021	1006947	A. G. MAURO COMPANY	\$5,113.00
	40084745	12/21/2021	1009094	AGIREPAIR	\$1,279.00
	40084746	12/21/2021	1003432	AHOLD FINANCIAL SERVICES	\$391.76
	40084747	12/21/2021	10523	ALBANY, COLLEEN	\$75.00
	40084749	12/21/2021	1008943	AMAZON	\$6,199.58
	40084750	12/21/2021	007150	APPLE COMPUTER, INC	\$2,940.00
	40084751	12/21/2021	007351	ARAMARK UNIFORM SERVICES	\$67.44
	40084752	12/21/2021	1008239	ARLOTTO, DANTON	\$400.00
	40084753	12/21/2021	008510	ASCD	\$169.00
	40084754	12/21/2021	009710	B & H PHOTO	\$1,462.72
	40084755	12/21/2021	9036	BAILEY, BUD	\$64.00
	40084756	12/21/2021	1006591	BAYADA HOME HEALTH CARE	\$687.50
	40084757	12/21/2021	011440	BECKER'S SCHOOL SUPPLIES	\$747.52
	40084758	12/21/2021	1007468	BENEFIT RESOURCE, INC.	\$333.00
	40084761	12/21/2021	014300	BLICK ART MATERIALS	\$1,507.79
	40084762	12/21/2021	1009418	BORA STITCH LLC	\$155.25
	40084763	12/21/2021	015300	BOROUGH OF WEST CHESTER	\$1,713.10
	40084764	12/21/2021	10111	BORTZ, DAVID	\$64.00
	40084765	12/21/2021	1009205	BRISTOL TOWNSHIP SCHOOL DISTRICT	\$12,350.00
	40084766	12/21/2021	10910	BUETNER, MEGAN	\$150.00
	40084767	12/21/2021	1007181	BUSINESSOLVER.COM, INC.	\$2,398.10
	40084769	12/21/2021	020465	CAMPBILL SPECIAL SCHOOLS, INC.	\$23,418.00
	40084770	12/21/2021	1003362	CARLSON, MARTHA	\$159.12
	40084771	12/21/2021	1001439	CARRIER CORPORATION	\$756.98
	40084773	12/21/2021	1008868	CENTER FOR FAMILIES	\$484.26
	40084774	12/21/2021	023755	CHESTER COUNTY INT UNIT # 24	\$1,325,222.81
	40084775	12/21/2021	026710	COLLEGIUM CHARTER SCHOOL	\$346,673.68
	40084777	12/21/2021	10476	COYNE, HANK	\$72.00
	40084778	12/21/2021	029706	SAGE PUBLICATIONS, INC.	\$151.65
	40084780	12/21/2021	1008284	CRITICARE HOME HEALTH & NURSING SRV	\$866.50
	40084781	12/21/2021	1008424	CRYSTAL SPRINGS	\$353.59
	40084784	12/21/2021	1009033	DANIELS, MARY	\$484.26
	40084785	12/21/2021	1001584	DELTA-T GROUP, INC.	\$13,275.10
	40084786	12/21/2021	10462	DEVER, ALICIA	\$64.00
	40084787	12/21/2021	1005210	DIRECT ENERGY BUSINESS	\$30,139.02
	40084788	12/21/2021	1005894	DOWNINGTOWN WEST HIGH SCHOOL	\$325.00
	40084790	12/21/2021	9008	DVORAK, DANIEL P.	\$75.00



## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40084791	12/21/2021	1000407	E.M. KUTZ, INC.	\$6,440.00
	40084792	12/21/2021	1001473	EDUCERE	\$602.00
	40084793	12/21/2021	1008353	EI US LLC / LEARN WELL SERVICES	\$330.75
	40084794	12/21/2021	1009407	ELHENDOWY, SHERIF	\$69.18
	40084795	12/21/2021	040028	ELITE COACH	\$200.00
	40084796	12/21/2021	1009149	ETHOS TREATMENT LLC	\$300.00
	40084797	12/21/2021	1003612	FASTENAL COMPANY	\$1,321.76
	40084798	12/21/2021	042520	FERGUSON ENT., INC. #501	\$15.58
	40084799	12/21/2021	10460	FOGEL, KARL	\$64.00
	40084802	12/21/2021	1009058	GAP HILL ALUMINUM SHOP	\$205.00
	40084804	12/21/2021	1006249	GENERAL HEALTHCARE RESOURCES INC	\$14,667.03
	40084805	12/21/2021	9815	GLENN, GREG	\$75.00
	40084806	12/21/2021	1007263	GRACI, JOSEPH	\$135.00
	40084807	12/21/2021	050075	GREAT AMERICA FINANCIAL SERVICES	\$9,238.46
	40084808	12/21/2021	1009222	GREAT MINDS PBC	\$2,516.58
	40084809	12/21/2021	10286	GREEN, RON	\$75.00
	40084810	12/21/2021	9404	GUY, DARRELL	\$60.00
	40084814	12/21/2021	9211	HILBERT, MATTHEW	\$75.00
	40084815	12/21/2021	10829	HILL, ROBERT	\$75.00
	40084816	12/21/2021	10149	HOLZER, RALPH	\$75.00
	40084817	12/21/2021	055560	HOME DEPOT CREDIT SERVICES	\$556.90
	40084818	12/21/2021	10157	HOOVEN, RICHARD	\$124.00
	40084820	12/21/2021	9945	HUANG, NATHAN	\$52.00
	40084821	12/21/2021	10909	HUNT, ANDREW	\$75.00
	40084822	12/21/2021	1007808	IMPERIAL BAG & PAPER	\$7,330.34
	40084823	12/21/2021	1000165	INGERSOLL RAND CO	\$4,198.86
	40084826	12/21/2021	1003648	JAMF SOFTWARE	\$36,970.00
	40084827	12/21/2021	1001058	KAZANJIAN PIANO SERVICE	\$220.00
	40084828	12/21/2021	062600	KEEN COMPRESSED GAS CO	\$85.20
	40084829	12/21/2021	1009073	KELLY SERVICES INC	\$27,650.31
	40084830	12/21/2021	065200	KRAPF JR & SON INC GEORGE	\$5,785.98
	40084831	12/21/2021	10581	KUHN, STEPHEN	\$75.00
	40084832	12/21/2021	065710	LAKESHORE LEARNING MATERIALS	\$217.55
	40084833	12/21/2021	065790	LAMB MCERLANE PC	\$1,061.25
	40084834	12/21/2021	065915	LANGUAGE SERVICES ASSOCIATES	\$1,670.75
	40084835	12/21/2021	084521	LEARNING ALLY	\$9,900.00
	40084836	12/21/2021	10527	LICIARDELLO, MICHAEL	\$60.00
	40084837	12/21/2021	1004209	LOWES COMMERCIAL SERVICES	\$1,275.89
	40084839	12/21/2021	069582	MACKIN EDUCATIONAL RESOURCES /	\$188.97

## West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40084840	12/21/2021	1000257	MARK'S PLUMBING PARTS	\$243.60
	40084842	12/21/2021	10528	MATTHEWS, DAVE	\$64.00
	40084843	12/21/2021	10072	MATTIONI, RICHARD	\$64.00
	40084844	12/21/2021	072080	MCCALL'S, INC., T. FRANK	\$132.05
	40084845	12/21/2021	073020	MCMASTER-CARR SUPPLY CO	\$246.10
	40084847	12/21/2021	1007554	MEDIA SUPPLY, INC.	\$103.55
	40084849	12/21/2021	1009112	MYHOUSE SPORTS GEAR	\$1,042.00
	40084850	12/21/2021	1008873	NCTE	\$375.92
	40084852	12/21/2021	10384	NEWTON, ZAIRE	\$135.00
	40084853	12/21/2021	079541	NSAN, INC	\$1,099.00
	40084854	12/21/2021	1008577	N-TECH SYSTEMS INC	\$272.80
	40084855	12/21/2021	9156	O'BRIEN, BILL, SR	\$75.00
	40084856	12/21/2021	079660	OCCUPATIONAL HEALTH CENTER	\$146.60
	40084857	12/21/2021	079853	ON THE GO KIDS, INC	\$376,107.21
	40084858	12/21/2021	079961	ORIENTAL TRADING CO., INC	\$469.38
	40084859	12/21/2021	9128	PARKER, CHARLEY	\$64.00
	40084861	12/21/2021	077475	NAPA AUTO PARTS	\$2,693.88
	40084862	12/21/2021	080575	PASCD	\$65.00
	40084863	12/21/2021	080622	PATHWAY SCHOOL, THE	\$15,304.39
	40084864	12/21/2021	1002134	PEDIATRIC CARE OF EXTON, P.C.	\$1,300.00
	40084865	12/21/2021	081550	PEPPER & SON INC J W	\$676.84
	40084866	12/21/2021	1009373	PERNIA, FAVIA R.	\$69.18
	40084867	12/21/2021	9127	PERRY STEVEN ANTHONY, JR	\$52.00
	40084868	12/21/2021	1008062	PERSON DIRECTED CLINICAL SERVICES	\$1,025.00
	40084869	12/21/2021	081155	PIAA FOUNDATION	\$140.00
	40084870	12/21/2021	1009146	PICKUP PATROL LLC	\$887.40
	40084871	12/21/2021	1000268	PLAQUES AND SUCH	\$10,580.00
	40084872	12/21/2021	1007324	PROGRAPH INC	\$66.00
	40084873	12/21/2021	1000303	PROQUEST	\$642.72
	40084874	12/21/2021	1004513	PURE HEALTH SOLUTIONS INC	\$44.00
	40084875	12/21/2021	9592	REESE, SCOTT	\$75.00
	40084876	12/21/2021	1005844	RELIANCE STANDARD LIFE	\$23,766.78
	40084877	12/21/2021	1009340	RHOADS ENERGY	\$5,377.12
	40084878	12/21/2021	1005267	RICOH USA, INC.	\$303.88
	40084879	12/21/2021	085995	SADDLEBACK EDUCATIONAL, INC	\$148.23
	40084880	12/21/2021	1005060	SALISBURY TOWNSHIP SCHOOL DISTRICT	\$529.56
	40084881	12/21/2021	1002114	SCHOOLWIDE INC	\$1,509.79
	40084883	12/21/2021	086590	SDIC - SCHOOL DISTRICTS	\$18,461.35
	40084884	12/21/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$410.00

# West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	40084885	12/21/2021	9174	SHAW, JAMES	\$64.00
	40084888	12/21/2021	087815	SHOP RITE OF W.C.	\$3,348.23
	40084889	12/21/2021	9006	SPEAKER, SCOTT E.	\$128.00
	40084890	12/21/2021	1005597	STATE COLLEGE AREA HIGH SCHOOL	\$150.00
	40084892	12/21/2021	10077	STERLING, DARRELL	\$75.00
	40084893	12/21/2021	10908	STEWART, ROGER	\$120.00
	40084894	12/21/2021	080053	SUPERIOR DISTRIBUTION	\$263.25
	40084895	12/21/2021	091390	SWANSON, INC., ROBERT S	\$413.00
	40084896	12/21/2021	091360	SWEET, STEVENS, KATZ & WILLIAMS	\$19,393.70
	40084897	12/21/2021	9621	SWISHER, JEFF	\$64.00
	40084898	12/21/2021	1008048	TANG MATH LLC	\$300.00
	40084899	12/21/2021	1008380	TELCO HOLDINGS INC	\$165.37
	40084900	12/21/2021	1008422	TELESYSTEM	\$6,422.72
	40084901	12/21/2021	9813	TIGANI, JEROME	\$60.00
	40084902	12/21/2021	092864	TOUCH MATH	\$4,511.27
	40084904	12/21/2021	092390	TRISTATE HVAC EQUIPMENT, LLP	\$1,255.97
	40084907	12/21/2021	093600	UNITED REFRIGERATION CO	\$834.74
	40084908	12/21/2021	093395	US GAMES	\$80.00
	40084909	12/21/2021	1007699	US MEDICAL STAFFING, INC.	\$2,375.10
	40084910	12/21/2021	1006612	VALLEY FORGE EDUCATIONAL SERVICES	\$44,525.52
	40084911	12/21/2021	10390	VOLOSHIN, JOHN	\$60.00
	40084912	12/21/2021	049790	W. W. GRAINGER, INC.	\$190.54
	40084913	12/21/2021	095330	WALLINGFORD SWARTHMORE S. D.	\$12,346.79
	40084914	12/21/2021	1008367	WEGMANS	\$570.39
	40084915	12/21/2021	9561	WHITE, MATT	\$75.00
	40084916	12/21/2021	1008068	WILLIAMS SCOTSMAN, INC	\$1,468.00
	40084917	12/21/2021	10639	WILLIAMS, DAN	\$60.00
	40084919	12/21/2021	098060	WILSON LANGUAGE TRAINING CORP	\$10,707.01
	40084920	12/21/2021	1006821	WISCONSIN CENTER FOR EDUCATION PROD	\$53.00
	40084922	12/21/2021	099750	ZANER-BLOSER EDUCATIONAL PUBLS	\$533.01
	40084923	12/21/2021	1000345	KADES-MARGOLIS CAPITAL	\$200.00
	40084926	12/21/2021	1000059	WEST CHESTER ED SUPPORT PERSONNEL	\$2,424.60
	40084927	12/21/2021	1000058	TRUMARK FCU	\$1,280.51
01	- Total				\$2,508,455.75
22	40084750	12/21/2021	007150	APPLE COMPUTER, INC	\$23,520.00
	40084759	12/21/2021	012700	BERKHEIMER ASSOC H A	\$47,135.25
	40084824	12/21/2021	1008953	INSIGHT PUBLIC SECTOR INC	\$1,450.56

# West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
22 - Total					\$72,105.81
29	40084768	12/21/2021	10833	CALIO, JAMES	\$80.00
	40084776	12/21/2021	10856	COMPONOVO, CHRIS	\$75.00
	40084779	12/21/2021	10466	CRAIG, ROBERT	\$75.00
	40084782	12/21/2021	10086	CUNNINGHAM-MARITZ, ERIN	\$75.00
	40084783	12/21/2021	9579	CUTRONA, MARK	\$150.00
	40084789	12/21/2021	10828	DRIGGINS, SHAWN	\$135.00
	40084790	12/21/2021	9008	DVORAK, DANIEL P.	\$150.00
	40084799	12/21/2021	10460	FOGEL, KARL	\$52.00
	40084801	12/21/2021	10716	FORD, BARBRA J.	\$60.00
	40084803	12/21/2021	9593	GATTA, JON	\$75.00
	40084811	12/21/2021	9126	HARR, HARVEY	\$55.00
	40084813	12/21/2021	9538	HENEGAHN, MIKE	\$75.00
	40084818	12/21/2021	10157	HOOVEN, RICHARD	\$60.00
	40084819	12/21/2021	9465	HORNE, BOB	\$75.00
	40084825	12/21/2021	10380	JACKSON, TERESA	\$80.00
	40084838	12/21/2021	9781	LUKASEVICH, AMY	\$150.00
	40084841	12/21/2021	9122	MARTIN, DOROTHY	\$55.00
	40084846	12/21/2021	9833	MCNICHOL, JOHN	\$60.00
	40084848	12/21/2021	10835	MIONI, NICK	\$60.00
	40084851	12/21/2021	10717	NELSON, CASEY	\$75.00
	40084852	12/21/2021	10384	NEWTON, ZAIRE	\$202.00
	40084855	12/21/2021	9156	O'BRIEN, BILL, SR	\$75.00
	40084882	12/21/2021	9953	SCHWEITZER, BOB	\$55.00
	40084891	12/21/2021	10672	STEINKE, MARK	\$75.00
	40084903	12/21/2021	9303	TRIPP, DAVID	\$75.00
	40084905	12/21/2021	9260	TUCKER, SEAN	\$75.00
	40084906	12/21/2021	9961	TURCO, SUZANNE	\$80.00
	40084917	12/21/2021	10639	WILLIAMS, DAN	\$60.00
	40084918	12/21/2021	9947	WILLIAMS, DAVE	\$186.00
	40084921	12/21/2021	9971	WISNIEWSKI, JOHN	\$75.00
29 - Total					\$2,630.00
30	40084760	12/21/2021	1004477	BLACKNEY HAYES ARCHITECTS	\$7,824.46
30 - Total					\$7,824.46
40	40084772	12/21/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$95.00
	40084800	12/21/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$98.00
	40084812	12/21/2021	090800	STUDENT REFUNDS & REIMBURSMENT	\$95.00

# West Chester Area School District Check Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
40	40084924	12/21/2021	1005023	WEST CHESTER AREA ED. FOUNDATION	\$9,779.57
	40084925	12/21/2021	1005023	WEST CHESTER AREA ED. FOUNDATION	\$6,241.12
40 - Total					\$16,308.69
50	80039605	12/21/2021	1008943	AMAZON	\$329.99
	80039606	12/21/2021	055560	HOME DEPOT CREDIT SERVICES	\$37.53
	80039607	12/21/2021	1009428	HOSA FUTURE HEALTH PROFESSIONALS	\$320.00
	80039608	12/21/2021	065200	KRAPF JR & SON INC GEORGE	\$433.65
	80039609	12/21/2021	065230	KRAPF'S COACHES, INC.	\$600.00
	80039610	12/21/2021	1007953	RHYTHMIX ENTERTAINMENT	\$250.00
	80039611	12/21/2021	1001139	SIDELINES SPORTSWEAR & PROMOTIONS	\$2,189.00
50 - Total					\$4,160.17
51	80039612	12/21/2021	1008943	AMAZON	\$281.96
	80039613	12/21/2021	015930	BRANDYWINE RED CLAY ALLIANCE	\$910.35
	80039614	12/21/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$110.00
	80039615	12/21/2021	044020	FRANKLIN INSTITUTE	\$1,435.00
	80039616	12/21/2021	065200	KRAPF JR & SON INC GEORGE	\$2,420.33
	80039617	12/21/2021	086540	SCHOLASTIC BOOK FAIRS - 14	\$4,369.62
	80039618	12/21/2021	028984	WATERLOGIC EAST LLC	\$168.00
51 - Total					\$9,695.26
80	50001692	12/21/2021	090800	STUDENT REFUNDS & REIMBURSEMENT	\$19.10
80 - Total					\$19.10
Overall - Total					\$2,621,199.24

## West Chester Area School District Electronic Funds Transfer Register

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
01	V1005248	12/21/2021	1004912	ALTA LANGUAGE SERVICES, INC.	\$1,239.88
	V1005249	12/21/2021	007180	APPLE PRESS	\$1,277.00
	V1005250	12/21/2021	010830	BARNES & NOBLE INC.	\$11,954.01
	V1005251	12/21/2021	015790	BOYLE'S FLOOR & WINDOW COVERNG	\$220.00
	V1005252	12/21/2021	017340	BSN SPORTS LLC	\$1,863.80
	V1005253	12/21/2021	021100	CAROLINA BIOLOGICAL	\$147.50
	V1005254	12/21/2021	1002456	CERAMIC SHOP, THE	\$1,555.65
	V1005255	12/21/2021	026352	COLLINS SPORTS MEDICINE	\$534.55
	V1005256	12/21/2021	027000	COLONIAL FLAG COMPANY	\$536.00
	V1005257	12/21/2021	032952	DENNEY ELECTRIC SUPPLY	\$2,233.82
	V1005258	12/21/2021	036928	EAGLE POWER TURF & TRACTOR	\$2,403.95
	V1005259	12/21/2021	1008906	EASTERN GENERATOR AND SERVICE INC	\$1,147.00
	V1005260	12/21/2021	042300	FAULKNER PONTIAC BUICK	\$1,827.16
	V1005261	12/21/2021	049450	GOPHER SPORT	\$926.98
	V1005262	12/21/2021	054645	HILLYARD, INC.	\$327.90
	V1005263	12/21/2021	1008195	INK TONER STORE	\$1,191.50
	V1005264	12/21/2021	065400	KURTZ BROS	\$400.00
	V1005265	12/21/2021	1008406	LITERACY RESOURCES LLC	\$421.10
	V1005266	12/21/2021	075220	MUSIC & ARTS CENTERS	\$83.25
	V1005267	12/21/2021	1005975	O'SHEA LUMBER	\$2,190.50
	V1005268	12/21/2021	080980	PENN OFFICE PRODUCTS	\$93.30
	V1005269	12/21/2021	1007408	PROASYS INC.	\$2,400.00
	V1005270	12/21/2021	084465	REALLY GOOD STUFF	\$363.44
	V1005271	12/21/2021	085682	ROSEN PUBLISHING GROUP	\$795.00
	V1005272	12/21/2021	086518	SCHOOL DATEBOOKS	\$2,781.67
	V1005273	12/21/2021	086710	SCHOOL SPECIALTY LLC	\$1,037.71
	V1005274	12/21/2021	092000	TAYLORS MUSIC STORE	\$1,304.52
	V1005275	12/21/2021	1007460	THOMSON REUTERS-WEST PUBLISHING	\$310.21
	V1005276	12/21/2021	093609	U.S. MUNICIPAL SUPPLY, INC.	\$886.68
	V1005277	12/21/2021	1001416	ULINE	\$98.67
	V1005278	12/21/2021	097010	WEST MUSIC CO.	\$29.30
	V1005279	12/21/2021	1004004	WORKPLACE CENTRAL	\$59.99
	V1005280	12/21/2021	1000056	UNITED WAY OF CHESTER COUNTY	\$844.14
01 - Total					\$43,486.18
29	V1005252	12/21/2021	017340	BSN SPORTS LLC	\$14,998.40
29 - Total					\$14,998.40
51	V5000447	12/21/2021	010830	BARNES & NOBLE INC.	\$91.13

**West Chester Area School District  
Electronic Funds Transfer Register**

Fund Charged	Check Number	Check Date	Vendor Number	Vendor Name	Transaction Amount
51	V5000448	12/21/2021	1007101	FOLLETT SCHOOL SOLUTIONS, INC.	\$7,279.26
	V5000449	12/21/2021	071840	MATLACK FLORIST	\$99.95
51	- Total				\$7,470.34
Overall - Total					\$65,954.92

## Student Activity Accounts

Budget Unit	Project	Project Title	December 31, 2021
50000221	005221	BEST BUDDIES	1,167.10
50000222	005222	BEST BUDDIES	364.27
50000223	005223	BEST BUDDIES	4,421.49
50000326	005326	BEST BUDDIES	2,473.56
50000327	005327	BEST BUDDIES	474.99
50000328	005328	BEST BUDDIES	2,232.46
50000221	006221	BLACK STUDENT UNION	8,235.33
50000222	006222	BLACK STUDENT UNION	1,605.25
50000223	006223	BLACK STUDENT UNION	1,055.75
50000223	007223	BRINGING HOPE HOME CLUB	216.00
50000327	008327	8 <sup>th</sup> GRADE DANCE	703.48
50000221	010221	CLASS OF 2021	844.25
50000222	010222	CLASS OF 2021	1,121.00
50000223	010223	CLASS OF 2021	1,068.88
50000221	011221	CLASS OF 2022	16,729.31
50000222	011222	CLASS OF 2022	17,250.56
50000223	011223	CLASS OF 2022	12,185.45
50000221	012221	CLASS OF 2023	508.64
50000222	012222	CLASS OF 2023	1,207.89
50000223	012223	CLASS OF 2023	4,700.52
50000221	013221	CLASS OF 2024	256.50
50000222	013222	CLASS OF 2024	1,737.50
50000223	013223	CLASS OF 2024	4,116.08
50000221	014221	CLASS OF 2025	1,733.22
50000222	014222	CLASS OF 2025	657.00
50000223	014223	CLASS OF 2025	225.50
50000221	016221	MOCK TRIAL TEAM	484.99
50000221	017221	MODEL U.N.	2,109.31
50000223	017223	MODEL U.N.	2,256.99
50000221	018221	DECA	4,436.67
50000222	018222	DECA	31,716.53
50000223	018223	DECA	28,913.39
50000223	019223	IDRYO (LITERARY MAGAZINE)	49.51
50000222	020222	INTERACT	2,606.74
50000221	021221	MULTICULTURAL CLUB	529.04
50000221	022221	F.B.L.A. HENDERSON	3,281.16
50000221	023221	VIDEO PRODUCTION CLUB	2.43
50000222	023222	WVIK CLUB	368.80
50000223	023223	PHOTOGRAPHY CLUB	3,477.75
50000221	025221	ARTNERSHIPS	1,831.73
50000221	028221	WARRIORS HELPING WARRIORS	70.26
50000222	025222	RELAY FOR LIFE	700.09
50000221	027221	GIRL UP	1,373.74
50000221	032221	WORLD LANGUAGE HONOR SOCIETY	919.90
50000221	034221	NATIONAL HONOR SOCIETY	963.66



# Student Activity Accounts

Budget Unit	Project	Project Title	December 31, 2021
50000222	034222	NATIONAL HONOR SOCIETY	3,238.29
50000223	034223	NATIONAL HONOR SOCIETY	632.80
50000221	036221	NEWSPAPER	659.92
50000221	037221	SPEECH & DEBATE	31.22
50000221	038221	RED CROSS CLUB	44.10
50000222	038222	FASHION CLUB	525.14
50000223	038223	FASHION CLUB	409.76
50000221	039221	HELPING HANDS CLUB	132.53
50000222	039222	HANDS TO HEARTS	22.52
50000221	040221	S.A.D.D.	86.30
50000222	040222	S.A.D.D.	964.99
50000223	040223	S.A.D.D.	1,616.22
50000221	041221	SCIENCE OLYMPIAD	2,294.75
50000222	041222	SCIENCE OLYMPIAD	294.79
50000223	041223	SCIENCE OLYMPIAD	3,535.37
50000221	042221	SKI CLUB	0.21
50000223	042223	SKI CLUB	1,643.65
50000326	042326	SKI CLUB	5,946.27
50000221	043221	PHYSICS OLYMPIAD	534.15
50000326	045326	CROSS COUNTRY	70.55
50000326	044326	SCIENCE OLYMPIAD	1,809.24
50000327	045327	ART CLUB	21.87
50000221	046221	NATIONAL ART HONOR SOCIETY	431.82
50000222	046222	NATIONAL ART HONOR SOCIETY	837.06
50000221	047221	DEFYING MENTAL ILLNESS	600.00
50000222	049222	HOUSE OF HOPE	75.22
50000221	050221	STUDENT COUNCIL	2,928.32
50000222	050222	STUDENT COUNCIL	19,090.04
50000223	050223	STUDENT COUNCIL	14,442.58
50000326	050326	STUDENT COUNCIL	0.90
50000327	050327	STUDENT COUNCIL	3,245.70
50000328	050328	STUDENT COUNCIL	16,370.07
50000221	051221	GSA	157.55
50000222	051222	BREAST CANCER AWARENESS	630.50
50000223	051223	RUSTIN GSA	969.09
50000326	051326	GSA	266.24
50000222	052222	OPERATION SMILE	126.00
50000221	054221	HIGH SCHOOL YEARBOOK	564.58
50000222	054222	HIGH SCHOOL YEARBOOK	18,268.65
50000223	054223	HIGH SCHOOL YEARBOOK	5,472.70
50000327	054327	MIDDLE SCHOOL YEARBOOK	208.16
50000328	054328	MIDDLE SCHOOL YEARBOOK	1,470.23
50000222	056222	SCHOOL STORE	251.10
50000221	058221	ANIME CLUB	23.67
50000223	060223	GERMAN CLUB	1,892.16

# Student Activity Accounts

Budget Unit	Project	Project Title	December 31, 2021
50000221	061221	MU ALPHA THETA HONOR SOCIETY	328.06
50000222	061222	MATH CLUB	65.83
50000221	062221	ACADEMIC TEAM - HENDERSON	3,463.62
50000223	062223	ACADEMIC TEAM - RUSTIN	145.32
50000221	063221	HHS NEUROSCIENCE	170.00
50000223	064223	AMERICAN LATINO PROGRAM	211.14
50000221	070221	SCHOOL MUSICAL	16,637.88
50000222	070222	BROADWAY SHOW	8,267.47
50000223	070223	THEATER FUND	5,917.16
50000221	072221	CALLIOPE	732.08
50000326	073326	FOOTBALL ACTIVITY FUND	2,760.00
50000326	074326	CHEER CLUB	2,789.17
50000326	075326	WRESTLING ACTIVITY	48.67
50000326	076326	TRACK & FIELD ACTIVITY	779.98
50000221	077221	TRI-M MUSIC HONOR SOCIETY	954.07
50000221	078221	MUSIC DEPARTMENT FUND	3,864.52
50000222	078222	CHORAL FUND	1,164.68
50000223	078223	CHORAL FUND	6,483.89
50000222	086222	COMPUTER ACCOUNT	1,106.87
50000221	087221	ROBOTICS CLUB	2,228.54
50000221	090221	DRAMA CLUB	5,948.27
50000326	090326	DRAMA	19,667.54
50000327	090327	DRAMA	8,891.26
50000328	090328	DRAMA	22,758.07
50000221	093221	STUDENTS HELPING STUDENTS	809.96
50000222	093222	KARE - EAST	935.40
50000326	093326	PEIRCE PROUD KIDS	1,497.69
50000328	093328	FUGETT CARES	129.00
50000223	094223	MEGA CLUB	733.74
50000221	095221	FEMPOWERMENT CLUB	165.29
50000221	096221	KINDNESS CLUB	1,415.85
50000221	097221	KIDS 4 KIDS	128.34
50000222	098222	FORGN LANG HONOR SOCIETY	906.48
<b>Total Fund 50 Projects</b>			<b>408,327.49</b>
51000327	142327	SKI CLUB	1,303.40
51000330	164330	ACTIVITY FUND	5,743.33
51000432	164432	ACTIVITY FUND	956.85
51000437	164437	ACTIVITY FUND	6,470.44
51000438	164438	ACTIVITY FUND	2,445.61
51000440	164440	ACTIVITY FUND	12,023.27
51000444	164444	ACTIVITY FUND	15,575.53
51000445	164445	ACTIVITY FUND	1,556.17
51000447	164447	ACTIVITY FUND	6,767.72
51000448	164448	ACTIVITY FUND	3,214.51
51000451	164451	ACTIVITY FUND	10,895.03

# Student Activity Accounts

Budget Unit	Project	Project Title	December 31, 2021
51000452	164452	ACTIVITY FUND	11,010.42
51000453	164453	ACTIVITY FUND	1,793.07
51000454	164454	ACTIVITY FUND	627.50
51000931	164931	ACTIVITY FUND	676.29
51000955	164955	ACTIVITY FUND	671.57
51000980	164980	CYBER ACTIVITY FUND	175.76
51000451	179451	PHYSICAL EDUCATION	1,405.15
51000221	180221	CLEARING ACCOUNT	7,577.87
51000222	180222	CLEARING ACCOUNT	7,255.96
51000223	180223	CLEARING ACCOUNT	7,731.08
51000326	180326	CLEARING ACCOUNT	9,220.72
51000327	180327	CLEARING ACCOUNT	449.54
51000328	180328	CLEARING ACCOUNT	11,907.47
51000955	182955	COLLEGE SCHOLRSHP FD ADM	4,456.62
51000222	191222	SCHOOL SIGN EHS	3,875.14
51000452	193452	LIFE SKILLS SUPPORT	22.05
51000440	194440	FIELD TRIP ACCT	17,829.63
51000327	195327	FIELD TRIP STET 6	3,010.14
51000327	196327	FIELD TRIP STET 7	1,570.41
51000327	197327	FIELD TRIP STET 8	4,058.89
51000221	202221	IMPROVEMENT FUND	10,828.80
51000222	202222	IMPROVEMENT FUND	36,270.83
51000223	202223	IMPROVEMENT FUND	1,247.70
51000326	202326	IMPROVEMENT FUND	35.21
51000327	202327	IMPROVEMENT FUND	6,419.38
51000328	202328	IMPROVEMENT FUND	1,918.28
51000222	203222	HEART MONITOR/PE ACCT	3,870.86
51000223	203223	PE HEART MONITORS	875.80
51000222	209222	ENGLISH DEPT	4,858.82
51000222	210222	LIBRARY FUND	1,019.96
51000223	210223	LIBRARY FUND	230.42
51000326	210326	LIBRARY FUND	6,536.09
51000327	210327	LIBRARY FUND	4,127.19
51000328	210328	LIBRARY FUND	3,852.75
51000438	210438	LIBRARY FUND	5,966.70
51000440	210440	LIBRARY FUND	437.19
51000444	210444	LIBRARY FUND	11,371.17
51000445	210445	LIBRARY FUND	345.57
51000447	210447	LIBRARY FUND	395.27
51000448	210448	LIBRARY FUND	5,723.92
51000451	210451	LIBRARY FUND	114.23
51000452	210452	LIBRARY FUND	7,822.53
51000453	210453	LIBRARY FUND	4,309.50
51000454	210454	LIBRARY FUND	7,473.28
51000221	211221	HEALTH FITNESS/HRM	2,291.54

# Student Activity Accounts

Budget Unit	Project	Project Title	December 31, 2021
51000326	214326	MUSIC FUND	10,476.64
51000327	214327	MUSIC FUND	701.83
51000328	214328	MUSIC FUND	1,165.07
51000448	214448	MUSIC FUND	546.38
51000222	216222	PAVE THE WAY	1,652.62
51000221	234221	STUDENT ASSISTANCE FUND	8,438.23
51000222	234222	STUDENT ASSISTANCE FUND	16,251.29
51000223	234223	STUDENT ASSISTANCE FUND	3,250.90
51000328	234328	STUDENT ASSISTANCE FUND	3,446.75
51000221	250221	BRUNO SCHOLARSHIP	8,581.15
51000953	250953	ACTIVITY FEE WAIVER FUND STUDENT	108.94
51000221	251221	RICK MAERKER MEMORIAL SCHOLARSHIP	13,001.58
51000223	251223	ARSCOTT SOCCER SCHOLARSHIP	119.29
51000221	252221	B REED HNDERSON SCHOLARSHIP	63,099.53
51000221	253221	VICKY AHLUM MEMORIAL SCHOLARSHIP	4,531.50
51000221	254221	PEER BEST BUDDIES SCHOLARSHIP	10.00
51000222	254222	CLASS OF 2005 SCHOLARSHIP	2,262.34
51000221	255221	BOYS LACROSSE BOOSTERS AWARD	5,806.32
51000222	255222	RECYCLING SCHOLARSHIP	494.04
51000221	257221	JEANNE D. SCIUBBA MEMORIAL SCHOLARSHIP	4.96
51000223	258223	BIANCA ROBERSON SCHOLARSHIP	8,638.67
51000955	259955	MATLACK MEMORIAL TRUST FUND	5,083.32
51000221	261221	TRAPNELL SCHOLARSHIP	116,499.91
51000223	263223	CHARLES COGNATO SCHOLARSHIP	20,185.00
51000221	265221	TUKLOFF MEMORIAL TRUST	475.08
51000222	268222	WENKE SCHOLSP FUND	8,697.76
51000221	269221	THOMAS WEEKS SCHOLARSHIP	367.66
51000221	276221	CLASS OF 2020 SCHOLARSHIP	4,800.00
51000955	290955	UNDISTRIBUTED INCOME	(1,116.85)
<b>Total Fund 51 Projects</b>			<b>598,200.04</b>
<b>Fund 50 / 51 - Combined Project Totals</b>			<b>1,006,527.53</b>
<b>Fund 50 / 51 - Combined Accounts Payable</b>			<b>17,370.22</b>
<b>Fund 50 / 51 - Due to / from other funds</b>			<b>(1,710.53)</b>
<b>Total Student Activity and Agency Funds</b>			<b>1,022,187.22</b>
<b>Fund 50 / 51 - Cash Account Balances as of December 31, 2021</b>			<b>Total Cash</b>
			<b>1,022,187.22</b>
<b>Total Student and Agency Activity Funds</b>			<b>1,022,187.22</b>

**WEST CHESTER AREA SCHOOL DISTRICT**  
**FOOD SERVICES CASH BALANCE STATEMENT AND DISBURSEMENT APPROVAL REPORT**  
**DECEMBER 31, 2021**

**OPERATING CASH**

CASH BALANCE NOVEMBER 30, 2021 \$ 73,707.27

RECEIPTS DECEMBER 1, 2021 - DECEMBER 31, 2021

DEPOSITS	6,379.07	
DEPOSITS ON ACCOUNT	24,675.31	
INTEREST	17.90	
SALE OF EQUIPMENT	-	
POS FEES RECEIVED	411.21	
ARAMARK REIMBURSEMENT	2,380.00	
TRANSFER FROM INVESTMENTS ACCOUNT	275,000.00	
TOTAL RECEIPTS		308,863.49

DISBURSEMENTS DECEMBER 1, 2021 - DECEMBER 31, 2021

BANK FEES	139.16	
POS SERVICE CHARGES	-	
EQUIPMENT PURCHASES	-	
ARAMARK PAYMENTS	-	
STUDENT REFUNDS	106.10	
ARAMARK MAINTENANCE SUPPLIES	-	
CUSTODIAL SERVICES	-	
OTHER	-	
TOTAL DISBURSEMENTS		245.26

CASH BALANCE DECEMBER 31, 2021 \$ 382,325.50

**INVESTMENTS**

INVESTMENT BALANCE NOVEMBER 30, 2021 \$ 1,114,965.24

RECEIPTS DECEMBER 1, 2021 - DECEMBER 31, 2021

TRANSFERS FROM CHECKING ACCOUNT:		
STATE SUBSIDY:	116,998.95	
INTEREST:	9.92	
TOTAL ADDITIONS		117,008.87

DISBURSEMENTS DECEMBER 1, 2021 - DECEMBER 31, 2021

TRANSFER TO CHECKING ACCOUNT	275,000.00	
TOTAL DISBURSEMENTS		275,000.00

INVESTMENT BALANCE DECEMBER 31, 2021 \$ 956,974.11

**PREPAID STUDENT ACCOUNTS**

PREPAID STUDENT ACCOUNTS BALANCE NOVEMBER 30, 2021 \$ 231,426.98

ADD: RECEIVED ON ACCOUNT		
TOTAL ADDITIONS	\$	25,833.99

DEDUCT: PREPAIDS USED		
TOTAL DEDUCTIONS	\$	32,484.25

PREPAID STUDENT ACCOUNTS BALANCE DECEMBER 31, 2021 \$ 224,776.72

WEST CHESTER AREA SCHOOL DISTRICT  
JANUARY 24, 2022  
STATEMENT OF DISBURSEMENTS SUMMARY  
FOR THE PERIOD DECEMBER 1, 2021 - DECEMBER 31, 2021

GENERAL FUND DISBURSEMENTS	25,385,433.96
includes Technology, Federal Programs and any Special State Funds	
BILLS PAID	25,385,433.96
INVESTMENTS	0.00
 CAPITAL RESERVE FUND	 240,574.44
 CAPITAL PROJECTS FUND	 281,947.27
 SPECIAL REVENUE - Athletics	 24,380.80
 TRUST FUNDS	 17,985.06
 CAFETERIA	 125.20
 STUDENT ACTIVITY FUND DISBURSEMENTS	 23,078.90
 TRUST AND AGENCY FUND DISBURSEMENTS	 <u>25,943.74</u>
  TOTAL DISBURSEMENTS	  <u>25,999,469.37</u>

NOTE: A copy of the details of the above disbursements is  
available for review from the Board Secretary.

# **WEST CHESTER AREA SCHOOL DISTRICT**

## **January 24, 2022 SCHOOL BOARD MEETING**

### **CONSENT AGENDA RESOLUTION**

#### **Approval of the December 31, 2021 Financial Report**

Approval is requested for the West Chester School District Financial Report for the month ending December 31, 2021.

I so move.

#### **2021-2022 General Fund Financial Analysis**

The expenses and revenues as of December 2021 represent 6 months of financial activity for the District. To date we have collected \$179.1 million in real estate taxes which is \$3.5 million over budget. Outstanding taxes not collected by December 31st will be liened and submitted to the County on January 15 for collection in accordance with PA tax collection law. Year-to-date we have collected \$1.6 million in interim taxes which is well ahead of last year and this is due to the new construction within the District. We will continue to receive interim tax revenues throughout the remainder of the school year.

The second largest local revenue category is Earned Income Tax which is trending ahead of last year collections. Based on last year's EIT collections as well our current YTD collections, we will be increasing our projections for the current year. We have received \$4.1million in transfer taxes year to date, this amount is ahead of last year and is the result of the size and timing of property transfers within the District.

Our local revenues YTD total \$197.5 million or 96.63% of budget. State revenues are ahead of last year and are on target with budget. We have increased our Federal Cares grant revenue in the amount of \$92,684 to support the hiring of the Community Engagement Specialist, all other federal revenues are on target with budget.

We have reduced our projections for salaries and benefits related to average teacher salary in the amount of \$710,615, offset with an increase of \$92,684 as a result of the hiring of the Community Engagement Specialist. We have decreased our supplies in the amount of \$51,030 as a result of our enrollment and PPA reconciliation, reduced our transportation expense by \$750,000 due to extensive route consolidation, reduced charter school tuitions by \$650,000 and reduced our debt service expense in the amount of \$411,417 for the 2021-22 school year.

And as you can see on the statement, we have budgeted \$279.5 million in expenses and \$254.0 million in revenues this year and we budgeted to use \$25.5 million of our fund balance to close the gap between the expenses and revenues.

Our fund balance is projected to be \$50.8 million at June 30th 2022, but we plan to utilize \$24.4 million of that to help close the budget gap which remains at \$700,000 after an Act 1 index tax increase for the 2022-23 school year.

This concludes the financial report.

John T. Scully, School Board Treasurer

## West Chester Area School District

## 2021-22 General Fund Including Technology and Federal Programs

## Revenue for the Month Ending December 31, 2021

	CURRENT YR BUDGET	YEAR TO DATE REVENUE	AVAILABLE BALANCE	YTD RECEIPTS CURR VS. PRIOR YR	% OF BUDGET RECEIVED	% OF BUDGET RECEIVED VS. PRIOR YR
CURRENT REAL ESTATE	175,639,470.00	179,161,936.56	(3,522,466.56)	6,213,503.58	102.01%	100.22%
INTERIM R. E. TAXES	823,430.00	1,635,982.52	(812,552.52)	984,421.31	198.68%	79.01%
PUBLIC UTILITY R. T.	180,000.00	203,573.75	(23,573.75)	8,561.45	113.10%	108.34%
EARNED INCOME TAXES	19,884,105.00	10,712,951.93	9,171,153.07	847,122.63	53.88%	50.36%
REAL ESTATE TRANSFER	3,810,059.00	4,138,575.46	(328,516.46)	1,614,545.38	108.62%	67.57%
DELIQU TAX LEVIED	2,858,800.00	1,021,779.77	1,837,020.23	338,250.50	35.74%	23.91%
EARNINGS-INVESTMENTS	357,500.00	(20,907.46)	378,407.46	(150,069.26)	-5.85%	25.83%
PARKING FEES	65,000.00	64,660.88	339.12	64,660.88	99.48%	0.00%
RENTALS	245,000.00	191,141.16	53,858.84	102,407.91	78.02%	36.22%
CONTRIBUTIONS	-	-	-	(3,563.80)	0.00%	32.40%
SUMMER SCHL TUITION	51,000.00	50,973.83	26.17	32,075.04	99.95%	37.06%
RCPTS OTHER LEA'S PA	53,000.00	31,871.55	21,128.45	(45,642.10)	60.14%	146.25%
OUTDOOR EDU. TUITION	14,510.00	-	14,510.00	-	0.00%	0.00%
MISCELLANEOUS REVENU	76,000.00	49,910.41	26,089.59	(16,230.28)	65.67%	87.03%
REF PRIOR YR EXPEN.	10,000.00	1,229.76	8,770.24	(14,585.80)	12.30%	158.16%
ACTIVITY FEE REVENUE	294,490.00	239,975.00	54,515.00	238,400.00	81.49%	0.53%
ADVERTISING REVENUE	-	-	-	-	0.00%	0.00%
<b>LOCAL REVENUES</b>	<b>204,362,364.00</b>	<b>197,483,655.12</b>	<b>6,878,708.88</b>	<b>10,213,857.44</b>	<b>96.63%</b>	<b>93.13%</b>
BASIC INSTR. SUBSIDY	8,421,880.00	3,934,992.00	4,486,888.00	296,316.00	46.72%	43.21%
TUITION ORPHANS	290,000.00	-	290,000.00	-	0.00%	0.00%
MIGRATORY CHILDREN	-	-	-	-	0.00%	0.00%
SPECIAL ED FUNDING	5,899,089.00	2,381,636.83	3,517,452.17	(103,755.43)	40.37%	42.13%
PRRI/APS DIRECT PAYMENTS	-	-	-	-	0.00%	0.00%
TRANSPORTATION SUB.	3,087,583.00	1,615,916.00	1,471,667.00	1,404,907.00	52.34%	9.09%
RENT SUBSIDY	1,077,468.00	221,746.17	855,721.83	(81,377.29)	20.58%	27.73%
MEDICAL-DENTAL SVCS.	253,931.00	-	253,931.00	-	0.00%	0.00%
BASIC ED REIM SUPP	3,596,194.00	3,596,194.12	(0.12)	25,848.10	100.00%	100.00%
SCHOOL SAFETY AND SECURITY	-	-	-	(45,000.00)	0.00%	0.00%
READY TO LEARN BLOCK GRANT	399,095.00	399,095.00	-	399,095.00	100.00%	0.00%
OTHER STATE GRANTS	-	-	-	(155,005.12)	0.00%	0.00%
SOC SEC/MED SUBSIDY	4,122,374.00	783,066.10	3,339,307.90	65,654.05	19.00%	18.28%
RETIREMENT SUBSIDY	18,815,079.00	3,612,513.18	15,202,565.82	113,316.84	19.20%	19.77%
<b>STATE REVENUES</b>	<b>45,962,693.00</b>	<b>16,545,159.40</b>	<b>29,417,533.60</b>	<b>1,919,999.15</b>	<b>36.00%</b>	<b>33.34%</b>
IDEA 619 FUNDS	6,448.00	-	6,448.00	-	0.00%	0.00%
IDEA PASS THROUGH	1,565,639.00	-	1,565,639.00	-	0.00%	0.00%
TITLE I	574,668.00	263,339.51	311,328.49	28,409.09	45.82%	39.23%
TITLE II	246,440.00	206,105.47	40,334.53	(132,262.89)	83.63%	142.80%
TITLE III LEP/IMMIGRAN	99,502.00	137,578.99	(38,076.99)	51,538.82	138.27%	94.20%
TITLE IV	45,412.00	11,517.32	33,894.68	(14,901.28)	25.36%	50.11%
OTHER FEDERAL GRANTS	-	-	-	(531,007.40)	0.00%	0.00%
CARES ACT	-	-	-	(232,966.44)	0.00%	0.00%
GOV'S EMERGENCY ED RELIEF	-	-	-	-	0.00%	0.00%
ESSERII CRRSA	-	151,258.03	(151,258.03)	151,258.03	0.00%	0.00%
OTHER CARES ACT	-	5,895.00	(5,895.00)	5,895.00	0.00%	0.00%
MA DIRECT SERVICES	970,000.00	1,056,178.64	(86,178.64)	10,269.59	108.88%	107.83%
MA ADMIN TIME STUDY	30,000.00	29,940.30	59.70	9,984.46	99.80%	66.52%
<b>FEDERAL PROGRAMS</b>	<b>3,538,109.00</b>	<b>1,861,813.26</b>	<b>1,676,295.74</b>	<b>(653,783.02)</b>	<b>52.62%</b>	<b>73.74%</b>
<b>TOTAL REVENUES</b>	<b>253,863,166.00</b>	<b>215,890,627.78</b>	<b>37,972,538.22</b>	<b>11,480,073.57</b>	<b>85.04%</b>	<b>82.31%</b>



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WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='01'  
ACCOUNTING PERIOD: 6/22

SORTED BY: ACCOUNT  
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ACCOUNT	- - - - - TITLE - - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
111	REG SALARIES ADMIN	9,843,705.00	734,079.44	.00	4,999,294.22	4,844,410.78	50.79
121	REG SALARIES PROF	76,795,729.00	6,917,507.96	.00	34,575,620.96	42,220,108.04	45.02
123	EXTRA ASSIGN PROF	1,189,890.85	108,873.73	.00	1,588,592.72	-398,701.87	133.51
124	SABBATICL LV PROF	300,000.00	53,490.82	.00	242,422.33	57,577.67	80.81
125	SUBJ CHRPRS PROF	535,944.00	78,613.72	.00	299,131.41	236,812.59	55.81
127	RETIREMT SEV PROF	392,000.00	.00	.00	.00	392,000.00	.00
128	HOME BD INSTR PROF	.00	450.00	.00	1,078.01	-1,078.01	.00
135	SUPPLEMTL CONTR PROF	2,167,000.00	186,372.99	.00	1,118,869.25	1,048,130.75	51.63
141	REG SALARIES TECHNCL	3,866,346.00	279,664.91	.00	1,856,309.12	2,010,036.88	48.01
143	EXTRA ASSIGN TECHNCL	2,208.00	.00	.00	9,663.21	-7,455.21	437.65
151	REG SALARIES OFFICE	3,053,321.00	221,468.84	.00	1,299,068.35	1,754,252.65	42.55
153	O/T SALARIES OFFICE	60,319.57	4,850.16	.00	40,575.73	19,743.84	67.27
154	SALARIES AIDES	560,438.00	46,787.76	.00	184,928.93	375,509.07	33.00
158	TECH AIDES	556,180.00	46,591.32	.00	227,242.57	328,937.43	40.86
161	REG SALARIES O & M	5,460,515.00	391,857.88	.00	2,182,268.68	3,278,246.32	39.96
162	TEMP SALARIES O & M	75,000.00	2,667.00	.00	27,224.40	47,775.60	36.30
163	O/T SALARIES O & M	192,000.00	39,887.74	.00	182,788.55	9,211.45	95.20
167	CUSTODIAL SEVERANCE	40,000.00	.00	.00	.00	40,000.00	.00
168	TECH TRADE/CRAFTS	636,892.00	37,859.25	.00	245,863.81	391,028.19	38.60
171	NEW HIRES	.00	.00	.00	4,185.17	-4,185.17	.00
173	EXPENSE REPORTS	.00	-625.18	.00	1,469.75	-1,469.75	.00
191	REG SALARIES INSTRL AIDE	2,420,461.00	208,716.86	.00	794,626.62	1,625,834.38	32.83
193	O/T INSTRUCTIONAL AIDES	57,750.00	821.29	.00	61,233.78	-3,483.78	106.03
211	MEDICAL INSURANCE	16,268,907.00	1,430,551.45	.00	7,448,651.35	8,820,255.65	45.78
212	DENTAL INSURANCE	1,394,986.00	102,493.63	.00	522,662.97	872,323.03	37.47
213	LIFE INSURANCE	186,047.00	19,430.60	.00	103,277.32	82,769.68	55.51
214	INC. PROT. INS.	275,764.00	13,010.46	.00	68,438.40	207,325.60	24.82
215	EYE CARE INS	207,383.00	16,594.42	.00	84,890.39	122,492.61	40.93
216	PRESCRIPTION INS	4,089,799.00	277,453.66	.00	1,409,667.81	2,680,131.19	34.47
220	SOCIAL SECURITY CONT	8,244,751.00	654,410.26	.00	3,571,983.65	4,672,767.35	43.32
230	RETIREMENT CONTRIBS	37,630,160.00	3,246,951.36	.00	17,155,080.23	20,475,079.77	45.59
231	RETIREMENT CONTR - DC	.00	19,398.71	.00	95,005.51	-95,005.51	.00
240	TUITION REIMBURSE	600,000.00	22,939.86	.00	194,924.47	405,075.53	32.49
250	UNEMPLOYMENT COMP	380,000.00	.00	.00	58,260.79	321,739.21	15.33
260	WORKMEN'S COMPENS	929,124.00	48,477.65	.00	445,098.74	484,025.26	47.91
290	OTHER EMPLOYEE BEN	.00	17,741.42	.00	412,151.77	-412,151.77	.00
300	PRCHSD PRO&TECH SVS	2,800.00	.00	.00	.00	2,800.00	.00
302	PURCH PROF AIDES	3,293,371.00	145,104.84	.00	433,671.01	2,859,699.99	13.17
303	PURCH PROF TSS CCIU	120,960.00	32,054.99	.00	144,325.44	-23,365.44	119.32
304	PURCH PROF TSS CONTRACTE	1,587,255.00	307,299.23	.00	477,971.22	1,109,283.78	30.11
310	OFFICIAL/ADMIN SVCS	650,142.00	51,502.23	769.40	375,303.34	274,069.26	57.84
315	PURCH PROF TEACHER SUBS	2,501,819.44	201,255.11	3,500.00	710,901.84	1,787,417.60	28.56
316	PURCH PROF AIDES SUBS	300,000.00	5,012.96	.00	31,944.72	268,055.28	10.65
317	PURCH PROF ADM SUPPRT SU	100,000.00	5,553.83	.00	40,338.74	59,661.26	40.34
322	PROF ED SVCS IU'S	6,258,679.00	673,695.68	.00	1,249,139.07	5,009,539.93	19.96
323	PROF ED SVCS OTHER	1,468,250.00	108,622.67	.00	713,225.92	755,024.08	48.58

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WEST CHESTER AREA SCHOOL DISTRICT  
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ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
324	PROF ED SRVS EMPL TRAIN.	107,946.71	169.00	10,889.00	30,942.68	66,115.03	38.75
329	PROF. EDUC. SVCS- OTHER	474,107.48	27,329.16	12,000.00	56,156.99	405,950.49	14.38
330	OTHER PROF SERVICES	2,332,751.71	192,542.18	21,401.34	1,050,047.69	1,261,302.68	45.93
340	TECHNICAL SERVICES	20,000.00	.00	420.00	7,780.00	11,800.00	41.00
348	PROF SVCS - TECHN LGY	54,850.00	.00	22,171.00	10,909.28	21,769.72	60.31
350	SECURITY/SAFETY SVCS	360,961.20	6,833.70	47,528.00	78,948.41	234,484.79	35.04
360	EMPLOYEE TRAINING AND DE	2,000.00	.00	.00	.00	2,000.00	.00
390	OTHER PURCH. SVCS	377,525.69	6,414.21	70.00	62,631.80	314,823.89	16.61
422	ELECTRICITY	1,931,000.00	114,283.05	.00	805,579.36	1,125,420.64	41.72
424	WATER/SEWAGE	655,300.00	32,665.46	583.30	197,735.49	456,981.21	30.26
430	REPAIRS & MAINT SVCS	994,962.06	45,286.84	304,108.50	457,639.80	233,213.76	76.56
432	REPAIRS & MAINT- SVC EQU	8,800.00	.00	6,649.34	815.66	1,335.00	84.83
438	REPAIRS & MAINT- TECH	290,160.00	233.80	1,282.13	29,729.78	259,148.09	10.69
441	RENTAL - LAND & BLDGS	141,000.00	1,468.00	54,469.38	14,079.64	72,450.98	48.62
442	EQUIPMENT RENTAL	201,109.65	11,778.72	93,895.48	80,968.63	26,245.54	86.95
449	OTHER RENTAL	4,025.00	35.00	.00	1,558.21	2,466.79	38.71
513	CONTRACTED CARRIERS	15,674,842.35	1,566,816.52	303.51	4,176,423.44	11,498,115.40	26.65
521	FIRE INSURANCE	193,000.00	.00	.00	203,227.00	-10,227.00	105.30
522	AUTO LIABLTY INS	53,500.00	.00	.00	54,794.00	-1,294.00	102.42
523	GNRL PROP & LIAB INS	236,500.00	.00	.00	213,884.00	22,616.00	90.44
525	BONDING INSURANCE	7,832.00	.00	.00	428.50	7,403.50	5.47
529	OTHER INSURANCE	63,000.00	.00	8,250.00	69,714.00	-14,964.00	123.75
530	TELEPHONE & POSTAGE	329,152.89	16,087.01	39,145.25	142,269.10	147,738.54	55.12
538	COMMUNICATIONS-TECH	175,700.00	19,111.91	111,915.13	175,055.21	-111,270.34	163.33
540	ADVERTISING	11,000.00	645.44	2,521.45	2,664.03	5,814.52	47.14
550	PRINTING AND BINDING	70,575.95	4,322.44	156.15	31,654.58	38,765.22	45.07
560	TUITION	1,000,000.00	.00	.00	.00	1,000,000.00	.00
561	TUIT TO LEA WITHIN	223,000.00	12,885.90	.00	65,586.40	157,413.60	29.41
562	TUITION - CHARTER SCHOOL	9,197,725.00	639,009.87	.00	3,821,561.71	5,376,163.29	41.55
563	TUIT TO PRIV SCHOOLS	1,008,595.00	27,022.81	.00	351,833.54	656,761.46	34.88
564	TUIT TO AREA VO-TECH	2,763,333.00	671,330.01	.00	1,906,386.01	856,946.99	68.99
567	TUITION TO APP PRIV. SCH	2,103,992.00	149,764.59	.00	550,212.56	1,553,779.44	26.15
568	TUITION PRRI, ALT ED,DTE	20,000.00	.00	.00	.00	20,000.00	.00
569	TUITION OTHER	15,000.00	.00	.00	.00	15,000.00	.00
580	TRAVEL EXPENSES	166,722.37	3,537.45	.00	20,663.38	146,058.99	12.39
581	TRAVEL-PROF. DEVELOPMENT	124,704.96	269.92	496.00	9,104.27	115,104.69	7.70
594	I.U. PAYMNT BY W.H SP CL	6,000.00	.00	.00	.00	6,000.00	.00
595	I.U. PAYMNT BY W/H	131,221.00	130,316.18	.00	130,316.18	904.82	99.31
610	GENERAL SUPPLIES	3,646,633.85	280,425.72	736,041.08	1,470,031.31	1,440,561.46	60.50
618	SUPPLIES-TECHNOLOGY	3,904.42	.00	.00	97.42	3,807.00	2.50
621	NATURAL GAS	735,000.00	77,621.25	502.96	210,146.46	524,350.58	28.66
626	GASOLINE & DIESEL	65,000.00	.00	45,000.00	11,531.63	8,468.37	86.97
627	DIESEL FUEL	10,000.00	.00	6,000.00	1,343.63	2,656.37	73.44
635	FOOD MEALS & REFRESHMENT	68,523.27	2,998.29	1,018.90	19,529.16	47,975.21	29.99
640	BOOKS & PERIODICALS	1,107,960.34	57,815.38	132,519.88	395,497.97	579,942.49	47.66
648	BOOKS -TECHNOLOGY	650.00	.00	.00	.00	650.00	.00

DATE: 01/12/2022  
TIME: 11:36:48

WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 3  
EXPSTA11

SELECTION CRITERIA: orgn.fund='01'  
ACCOUNTING PERIOD: 6/22

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

ACCOUNT	- - - - - TITLE - - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
650	SUPPLIES & FEES- TECH RE	1,916,206.31	83,154.78	95,010.06	1,216,685.85	604,510.40	68.45
750	EQUIP - ORIG & ADDT'L	48,000.00	.00	.00	45,000.00	3,000.00	93.75
752	CAP EQUIP- ORIG. OR ADD	131,495.59	12,170.45	19,676.80	34,857.19	76,961.60	41.47
758	EQUIPMENT-TECHNOLOGY	7,163.00	.00	.00	.00	7,163.00	.00
760	EQUIPMENT - REPLACEMENT	51,532.27	22,378.21	3,811.27	30,334.52	17,386.48	66.26
762	CAP EQUIP- REPLACE	358,489.84	12,980.74	22,527.59	211,816.78	124,145.47	65.37
767	NON CAP TECH EQUIP-REPLA	.00	-280.00	.00	-280.00	280.00	.00
768	EQUIP REPLACE-TECHNOLOGY	2,850.00	.00	.00	99.95	2,750.05	3.51
810	DUES AND FEES	247,159.51	8,293.62	33,900.92	95,764.62	117,493.97	52.46
811	MEMBERSHIPS	114,811.95	12,574.40	7,293.76	65,026.89	42,491.30	62.99
832	INT SERIAL BONDS	10,795,032.00	61,736.57	.00	5,112,441.61	5,682,590.39	47.36
880	REFNDS OF PR YRS RCP	55,000.00	.00	.00	.00	55,000.00	.00
890	MISC EXPENDITURES	-295,174.23	.00	.00	.00	-295,174.23	.00
899	STUDENT ACTIVITY	100,000.00	.00	.00	28,600.37	71,399.63	28.60
912	SERIAL BNDS PRN PYMT	17,710,000.00	625,000.00	.00	2,045,000.00	15,665,000.00	11.55
932	CAP RESERVE FD TRANS	6,237,265.00	.00	.00	2,511,500.00	3,725,765.00	40.27
TOTAL REPORT		279,345,296.00	21,696,520.09	1,845,827.58	114,005,698.96	163,493,769.46	41.47

DATE: 01/12/2022  
TIME: 11:34:03

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='22'  
ACCOUNTING PERIOD: 6/22

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

ACCOUNT - - - - - TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R6500 EARNINGS-INVESTMENTS	75,000.00	-6,236.66	.00	-12,236.69	87,236.69	-16.32
ACCOUNT-R9310 GENRL FND TRANSFERS						
R9310 GENRL FND TRANSFERS	4,225,764.00	.00	.00	.00	4,225,764.00	.00
ACCOUNT-R9400 SALE OF FIXED ASSETS						
R9400 SALE OF FIXED ASSETS	.00	.00	.00	73,059.00	-73,059.00	.00
TOTAL REPORT	4,300,764.00	-6,236.66	.00	60,822.31	4,239,941.69	1.41

DATE: 01/12/2022  
TIME: 11:37:31

WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='22'  
ACCOUNTING PERIOD: 6/22

SORTED BY: ACCOUNT  
TOTALLED ON:  
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ACCOUNT	- - - - TITLE - - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
330	OTHER PROF SERVICES	.00	.00	1,356.00	336.00	-1,692.00	.00
390	OTHER PURCH. SVCS	.00	.00	78,408.68	47,135.25	-125,543.93	.00
529	OTHER INSURANCE	39,650.00	-1,950.00	.00	-95,150.00	134,800.00	-239.97
752	CAP EQUIP- ORIG. OR ADD	.00	892.00	.00	892.00	-892.00	.00
757	NON CAP TECH EQUIP-ORIG	114,827.00	3,996.28	19,247.45	7,055.15	88,524.40	22.91
760	EQUIPMENT - REPLACEMENT	60,000.00	.00	5,820.38	35,242.42	18,937.20	68.44
766	CAP TECH HARDWARE REPLAC	435,000.00	.00	147,987.13	121,273.96	165,738.91	61.90
767	NON CAP TECH EQUIP-REPLA	2,835,390.00	23,234.00	249,908.81	481,606.66	2,103,874.53	25.80
768	EQUIP REPLACE-TECHNOLOGY	.00	.00	.00	-28,380.54	28,380.54	.00
810	DUES AND FEES	10,000.00	54.84	.00	3,102.73	6,897.27	31.03
TOTAL REPORT		3,494,867.00	26,227.12	502,728.45	573,113.63	2,419,024.92	30.78

DATE: 01/12/2022  
TIME: 11:34:24

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='27'  
ACCOUNTING PERIOD: 6/22

SORTED BY: ACCOUNT  
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ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R9310	GENRL FND TRANSFERS	2,011,500.00	.00	.00	2,511,500.00	-500,000.00	124.86
TOTAL REPORT		2,011,500.00	.00	.00	2,511,500.00	-500,000.00	124.86

DATE: 01/12/2022  
TIME: 11:37:50

WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='27'  
ACCOUNTING PERIOD: 6/22

SORTED BY: ACCOUNT  
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ACCOUNT	- - - - TITLE - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
300	PRCHSD PRO&TECH SVS	.00	1,775.00	27,733.74	14,707.50	-42,441.24	.00
330	OTHER PROF SERVICES	.00	.00	65,273.80	.00	-65,273.80	.00
390	OTHER PURCH. SVCS	.00	206,912.48	871,023.83	1,512,245.36	-2,383,269.19	.00
430	REPAIRS & MAINT SVCS	.00	.00	12,770.00	.00	-12,770.00	.00
610	GENERAL SUPPLIES	.00	.00	2,739.58	20,959.25	-23,698.83	.00
750	EQUIP - ORIG & ADDT'L	.00	.00	10,750.11	27,804.80	-38,554.91	.00
752	CAP EQUIP- ORIG. OR ADD	2,011,500.00	.00	.00	.00	2,011,500.00	.00
891	RETAINAGE	.00	6,024.40	.00	.00	.00	.00
TOTAL REPORT		2,011,500.00	214,711.88	990,291.06	1,575,716.91	-554,507.97	127.57

DATE: 01/12/2022  
TIME: 11:34:42

WEST CHESTER AREA SCHOOL DISTRICT  
REVENUE STATUS REPORT

PAGE NUMBER: 1  
REVSTA11

SELECTION CRITERIA: orgn.fund='29'  
ACCOUNTING PERIOD: 6/22

SORTED BY: ACCOUNT  
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PAGE BREAKS ON:

ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
R6710	GATE RECEIPTS	131,500.00	13,864.50	.00	125,058.50	6,441.50	95.10
TOTAL REPORT		131,500.00	13,864.50	.00	125,058.50	6,441.50	95.10



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TIME: 11:39:48

WEST CHESTER AREA SCHOOL DISTRICT  
EXPENDITURE STATUS REPORT

PAGE NUMBER: 1  
EXPSTA11

SELECTION CRITERIA: orgn.fund='29'  
ACCOUNTING PERIOD: 6/22

SORTED BY: ACCOUNT  
TOTALLED ON:  
PAGE BREAKS ON:

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
135	SUPPLEMTL CONTR PROF	2,925.00	1,540.00	.00	21,970.00	-19,045.00	751.11
220	SOCIAL SECURITY CONT	.00	110.33	.00	1,688.82	-1,688.82	.00
230	RETIREMENT CONTRIBS	.00	331.07	.00	6,186.05	-6,186.05	.00
231	RETIREMENT CONTR - DC	.00	4.40	.00	31.52	-31.52	.00
350	SECURITY/SAFETY SVCS	3,340.00	691.27	.00	2,339.70	1,000.30	70.05
390	OTHER PURCH. SVCS	64,075.00	4,022.00	.00	4,647.00	59,428.00	7.25
513	CONTRACTED CARRIERS	3,080.00	.00	.00	.00	3,080.00	.00
580	TRAVEL EXPENSES	2,010.00	150.44	.00	394.38	1,615.62	19.62
610	GENERAL SUPPLIES	32,540.00	20,423.23	1,479.85	26,236.19	4,823.96	85.18
762	CAP EQUIP- REPLACE	18,060.00	.00	.00	.00	18,060.00	.00
810	DUES AND FEES	5,470.00	240.62	.00	320.62	5,149.38	5.86
TOTAL REPORT		131,500.00	27,513.36	1,479.85	63,814.28	66,205.87	49.65

**WEST CHESTER AREA SCHOOL DISTRICT**  
**CAPITAL PROJECTS FUND**  
**Month Ending December 31, 2021**

Project	Description	Project Budget	Project to Date Expenses at Prior 6/30	Current Fiscal Year to Date Expenses	Total Expenses	Budget Balance
<b>Current Projects</b>						
C007	Westtown-Thornbury Renovations/Additions	10,378,836.28	10,378,836.28	0.00	10,378,836.28	0.00
C009	East Bradford Renovations/Additions	10,256,309.98	10,153,725.90	0.00	10,153,725.90	102,584.08
C033	Exton Renovations/Additions	18,100,000.00	17,896,833.50	15,980.29	17,912,813.79	187,186.21
C034	East Goshen Design and Construction	17,750,000.00	17,136,220.70	332,021.17	17,468,241.87	281,758.13
C035	Mary C Howse Design and Construction	11,900,000.00	53,376.67	0.00	53,376.67	11,846,623.33
C036	Glen Acres Design and Construction	17,700,000.00	810,009.67	80,227.33	890,237.00	16,809,763.00
C038	Starkweather Design and Construction	10,400,000.00	477,546.31	0.00	477,546.31	9,922,453.69
C054	East Replace 2 Chillers and Add 1 Chiller	764,964.39	764,964.39	0.00	764,964.39	0.00
C057	New Elementary School Design and Construction	27,500,000.00	23,516,539.60	2,367,989.87	25,884,529.47	1,615,470.53
C059	Westtown-Thornbury Addition	2,500,000.00	331,563.85	907,725.27	1,239,289.12	1,260,710.88
C061	EHS Two Replacement Chillers	638,321.53	638,321.53	0.00	638,321.53	0.00
C063	HHS Softball Field Replacement	85,895.45	85,895.45	0.00	85,895.45	0.00
C064	EHS Fire Panel Replacement	145,000.00	69,065.00	68,405.00	137,470.00	7,530.00
C065	HHS Front Entrance Redesign	53,080.00	0.00	14,771.00	14,771.00	38,309.00
C066	RHS Replacement Roof Sections	1,437,812.00	1,437,812.00	0.00	1,437,812.00	0.00
C067	RHS Replacement Chiller	271,900.00	271,900.00	0.00	271,900.00	0.00
C068	FMS Fire Panel Replacement	75,000.00	49,150.00	0.00	49,150.00	25,850.00
C069	RHS Phase 2 Roof Replacement	1,313,750.00	654,236.00	659,514.00	1,313,750.00	0.00
C999	2012-2023 Labor	4,915,221.54	3,884,058.34	216,034.02	4,100,092.36	815,129.18
Total Current Projects		151,241,917.20	102,663,206.22	4,662,667.95	107,325,874.17	43,916,043.03

WEST CHESTER AREA SCHOOL DISTRICT  
FOOD SERVICES FUND  
DECEMBER 31, 2021

	2021-22 CONTRACT BUDGET	ACTUAL DECEMBER 2021	YTD 2021-22
<u>REVENUE</u>			
CAFETERIA SALES	2,725,673	42,552	147,911
GOVERNMENT REIMBURSEMENTS	769,873	501,863	1,946,917
TOTAL REVENUE	3,495,545	544,415	2,094,828
<u>EXPENDITURES</u>			
COST OF FOOD	1,205,102	167,040	614,995
<i>COMMODITY USAGE</i>	<i>(101,150)</i>	27,518	131,974
LABOR	1,568,170	163,869	688,860
ADMINISTRATIVE EXPENSE	66,495	6,743	26,970
MANAGEMENT FEE	61,380	6,224	24,896
OTHER DIRECT EXPENSES	413,684	55,544	240,182
TOTAL EXPENDITURES	3,213,680	399,419	1,595,904
PROFIT/LOSS	281,865	144,996	498,924

WEST CHESTER AREA SCHOOL DISTRICT  
December 2021

	452 EB	440 EG	438 EX	444 FH	445 GA	454 GES	451 HILLS	437 MCH	448 PW	453 SS	447 WT	Total Elementary	328 F.M.	326 P.M.	327 S.M.	223 RUSTIN	222 EAST	221 HEND.	Total Secondary	OTHER	TOTAL		
Kindergarten	53	73	71	69	56	68	87	73	61	76	65	752										752	Kindergarten
Special Education - Kinder	9	7	12	8	12	8	8	7	7	9	13	100										100	Special Education - Kinder
Grade 1	76	64	62	58	75	89	78	60	86	82	80	810										810	Grade 1
Special Education - Grade 1	8	5	12	7	8	12	6	6	5	17	9	95										95	Special Education - Grade 1
Grade 2	64	82	63	64	81	60	80	65	81	77	85	802										802	Grade 2
Special Education - Grade 2	7	11	12	13	10	11	9	5	7	11	9	105										105	Special Education - Grade 2
Grade 3	62	69	64	49	63	88	92	84	59	95	87	812										812	Grade 3
Special Education - Grade 3	10	10	7	5	15	13	10	10	10	11	10	111										111	Special Education - Grade 3
Grade 4	72	76	58	60	71	66	76	63	78	68	80	768										768	Grade 4
Special Education - Grade 4	20	14	20	10	11	10	10	9	11	15	11	141										141	Special Education - Grade 4
Grade 5	61	71	56	54	58	59	92	86	73	82	79	771										771	Grade 5
Special Education - Grade 5	12	19	12	11	16	9	6	9	15	11	16	136										136	Special Education - Grade 5
Grade 6													238	260	225							723	Grade 6
Special Education - Grade 6													48	57	53							158	Special Education - Grade 6
Grade 7													269	303	237							809	Grade 7
Special Education - Grade 7													42	59	60							161	Special Education - Grade 7
Grade 8													249	294	245							788	Grade 8
Special Education - Grade 8													61	58	51							170	Special Education - Grade 8
Grade 9																237	255	335				827	Grade 9
Special Education - Grade 9																44	54	42				140	Special Education - Grade 9
Grade 10																261	263	295				819	Grade 10
Special Education - Grade 10																45	49	55				149	Special Education - Grade 10
Grade 11																256	265	297				818	Grade 11
Special Education - Grade 11																57	45	35				137	Special Education - Grade 11
Grade 12																271	259	315				845	Grade 12
Special Education - Grade 12																43	47	52				142	Special Education - Grade 12
Regular Education	388	435	374	354	404	430	505	431	438	480	476	4,715	756	857	707	1,025	1,042	1,242	5,629		10,344	Regular Education	
Special Education	66	66	75	54	72	63	49	46	55	74	68	688	151	174	164	189	195	184	1,057		1,745	Special Education	
In - District Total	454	501	449	408	476	493	554	477	493	554	544	5,403	907	1,031	871	1,214	1,237	1,426	6,686		12,089	In - District Total	
Out of District Totals																							
Alternative Ed. Reg. Ed.																				2		2	Alternative Ed. Reg. Ed.
Alternative Ed. Special Ed.																				140		140	Alternative Ed. Special Ed.
Charter Schools																							
Achievement Cyber																				2		2	Achievement Cyber
Agora Cyber																				7		7	Agora Cyber
Avon Grove																				1		1	Avon Grove
Chester County Family Academy																				14		14	Chester County Family Academy
Chester Community Charter																							
Collegium																				247		247	Collegium
Commonwealth Connections - Cyber																				35		35	Commonwealth Connections - Cyber
Insight																				3		3	Insight
PA Distance																							
Pa Leadership - Cyber																				122		122	Pa Leadership - Cyber
Pennsylvania Cyber																				5		5	Pennsylvania Cyber
Pa Virtual - Cyber																				5		5	Pa Virtual - Cyber
Reach Cyber																				9		9	Reach Cyber
Renaissance Academy																				3		3	Renaissance Academy
21st Century - Cyber																				17		17	21st Century - Cyber
Outside PA																							
GRAND TOTAL	454	501	449	408	476	493	554	477	493	554	544	5,403	907	1,031	871	1,214	1,237	1,426	6,686	612	12,701		

WEST CHESTER AREA SCHOOL DISTRICT  
Enrollment Monthly Overview 2021-22

In District Total	EB	EG	EX	FH	GA	GES	HILLS	MCH	PW	SS	Total WT Elementary	F.M.	P.M.	S.M.	RUSTIN	EAST	Total HEND. Secondary	TOTAL		
August 2021	453	507	442	408	481	504	553	489	493	560	553	5,443	915	1,044	884	1,219	1,230	1,437	6,729	12,172
September 2021	456	505	447	402	475	492	553	481	491	557	545	5,404	913	1,038	869	1,216	1,226	1,432	6,694	12,098
October 2021	456	502	448	404	478	493	554	484	492	559	546	5,416	912	1,035	870	1,214	1,229	1,432	6,692	12,108
November 2021	456	503	448	406	478	497	554	481	492	556	545	5,416	909	1,032	873	1,217	1,236	1,430	6,697	12,113
December 2021	454	501	449	408	476	493	554	477	493	554	544	5,403	907	1,031	871	1,214	1,237	1,426	6,686	12,089
January 2022												-							-	-
February 2022												-							-	-
March 2022												-							-	-
April 2022												-							-	-
May 2022												-							-	-
June 2022												-							-	-

**WEST CHESTER AREA SCHOOL DISTRICT**

**January 24, 2022**

**OTHER BUSINESS**

**ACTION ITEMS**

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**Approval of revised West Chester Area School District Management Team Organizational Chart**

Approval is requested of the revised West Chester Area School District Management Team Organizational Chart with authorization for the District to proceed with immediate posting of unfilled positions with a start date of July 1, 2022.

***I so move.***